



Louisiana Senate Finance Committee



FY27 Executive Budget

19A - Higher Education

March 2026

*Senator Cameron Henry, President
Senator Glen Womack, Chairman*



FY27 Recommended Budget Schedule 19A — Higher Education

Higher Education: Louisiana Prosper

	Slide No.
Departmental Overview	3
Board of Regents	20
LSU System	27
SU System	35
UL System	42
LCTC System	50
Financial Aid	58
Tuition & Fees - Funding Formula - Dual Enrollment	68
Research: SHEF - Grapevine - SREB Reports	78



Schedule 19A — Higher Education

LOUISIANA HIGHER EDUCATION

OVERVIEW



Schedule 19A — Higher Education



BOARD of REGENTS
STATE OF LOUISIANA



- Louisiana State University A&M College (includes LSU Board of Supervisors & LSU Law Center)
- LSU Alexandria
- LSU Eunice
- LSU Shreveport
- LSU Health Sciences Center at New Orleans
- LSU Health Sciences Center at Shreveport
- LSU Agricultural Center
- Pennington Biomedical Research Center
- LSU New Orleans*
- Southern University Board of Supervisors
- Southern University A&M College
- Southern University Law Center
- Southern University New Orleans
- Southern University Shreveport
- Southern University Agricultural & Extension Center
- University of Louisiana Board of Supervisors
- Grambling State University
- Louisiana Tech University
- McNeese State University
- Nicholls State University
- Northwestern State University
- Southeastern Louisiana University
- University of Louisiana at Lafayette
- University of Louisiana at Monroe
- University of New Orleans*
- LCTCS Board of Supervisors
- Baton Rouge Comm. College
- Bossier Parish Comm. College
- Central La Tech. Comm. College
- Delgado Community College
- L.E. Fletcher Tech. Comm. College
- Louisiana Delta Comm. College
- Northwest La Tech. Comm. College
- Nunez Community College
- Northshore Tech. Comm. College
- River Parishes Comm. College
- South Louisiana Comm. College
- SOWELA Tech. Comm. College
- LCTCS Online
- Adult Basic Education
- Workforce Training Rapid Response

*LSU New Orleans' budget and statistics are included in the University of Louisiana System as University of New Orleans.



Schedule 19A — Higher Education



9*/84,468**



8*/71,138**



12*/59,858**



5*/13,740**

Total Fall 2025 Student Headcount 229,204

* Number of institutions under each system

** Fall 2025 Student Headcount, UNO was included in ULS

Source: Board of Regents Fact book as of 03/05/2026



Schedule 19A — Higher Education State Fact Book 2025-2026

Student Profiles		Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
	Fall Headcount	208,959	209,222	217,682	225,128	229,204
	% Undergraduate	85.9%	86.5%	86.5%	86.2%	86.1%
	% Graduate	14.1%	13.5%	13.5%	13.8%	13.9%
Financial Aid		AY20-21	AY21-22	AY22-23	AY23-24	AY24-25
	% of Degree-Seeking Undergraduate on Pell	43.4%	42.8%	43.2%	45.6%	50.3%
	% of Degree-Seeking Undergraduate on TOPS (LA Students)	32.1%	32.4%	30.0%	28.6%	28.1%
Student Origin		Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
	% from Louisiana	84.0%	83.4%	82.2%	81.2%	81.2%
	% from Out-of-State	13.4%	13.8%	15.0%	15.7%	15.7%
	% from Out-of-Country	2.6%	2.8%	2.8%	3.1%	3.1%
Number of Program Completers		AY20-21	AY21-22	AY22-23	AY23-24	AY24-25
	Total Unduplicated Completers	43,670	43,986	44,288	47,076	50,067
Instructional Faculty		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	8,072	8,048	8,114	8,160	8,187
Exec./Management Staff		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	1,467	1,421	1,396	1,392	1,443
Other Professional Staff		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	7,076	7,241	7,571	7,993	7,935
Retention Measures		2020 to 21	2021 to 22	2022 to 23	2023 to 24	2024 to 25
	Retention Rate Y1-Y2*	68.6%	69.3%	71.2%	69.8%	68.8%
Graduation Rate within any State Public Institution**		2017-18	2018-19	2019-20	2020-21	2021-22
	Three-Year Graduation Rate within any 2-year institution	10.0%	10.4%	11.2%	13.9%	14.2%
Graduation Rate within any State Public Institution**		2014-15	2015-16	2016-17	2017-18	2018-19
	Six-Year Graduation Rate within any 4-year institution	55.8%	54.3%	55.3%	54.6%	54.8%

* Fall, first-time, full-time, degree-seeking students enrolled that are retained at the starting institution to the following Fall semester. For Two-Year institutions, retention is based on Associate degree-seekers only.

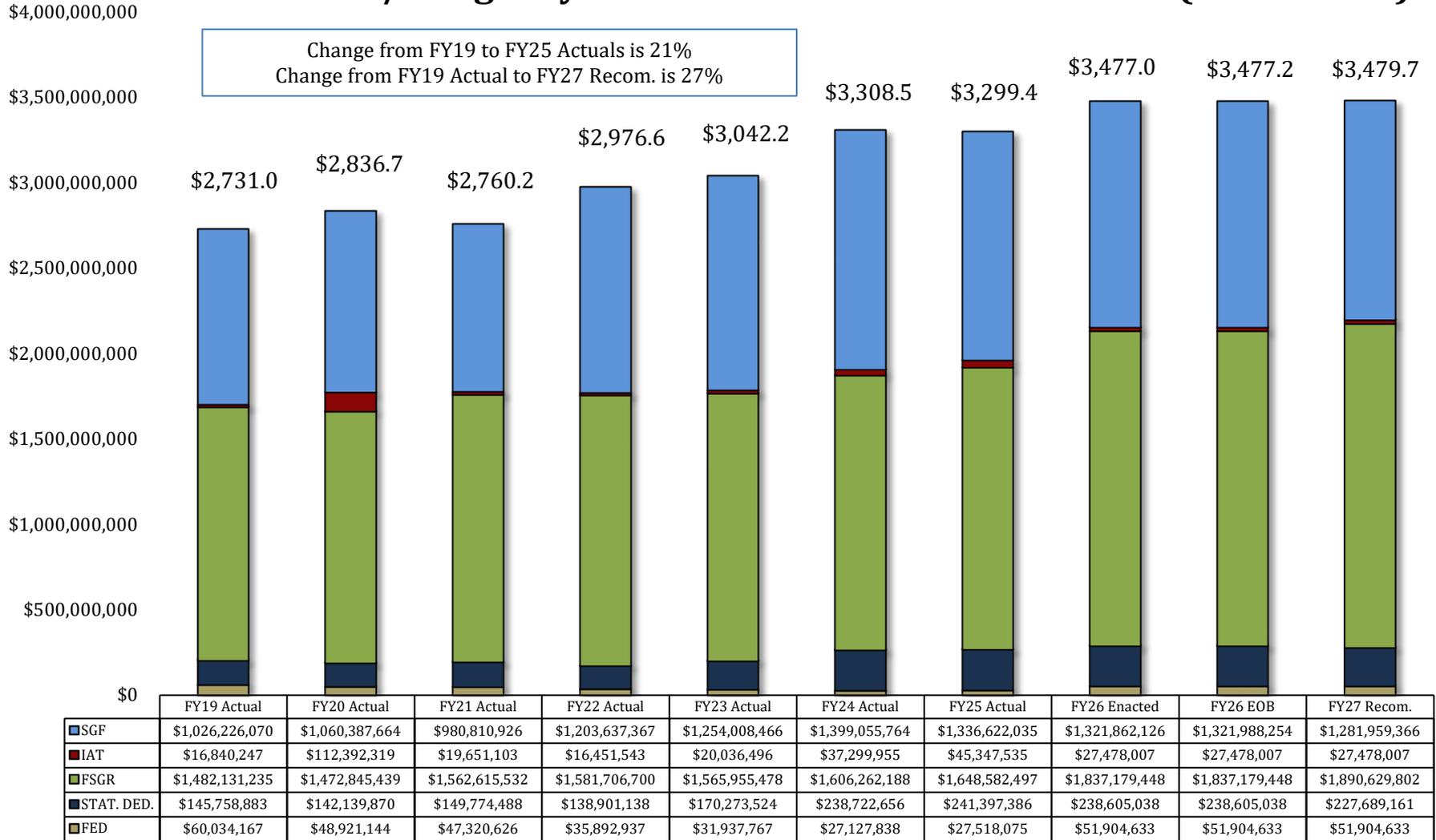
** For four-year institutions, this rate is calculated as the total number of Fall, first-time, full-time, degree-seeking students completing a Baccalaureate degree within six years at any four-year Louisiana public institution. For two-year institutions, this rate is calculated as the total number of Fall first-time, full-time, degree-seeking students completing an Associate degree within three years at any Louisiana public institution.



Schedule 19A-Higher Education

Changes in Funding since FY19

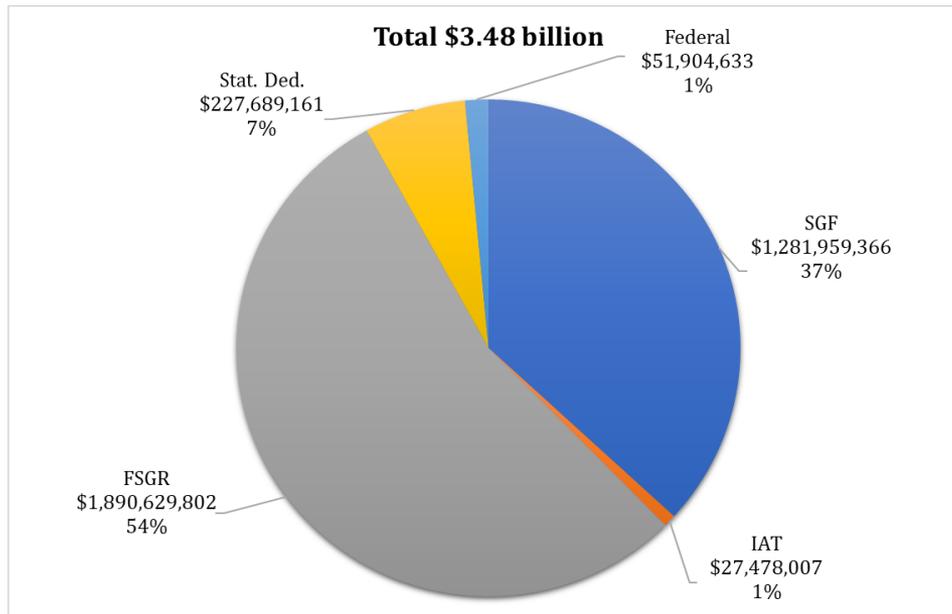
Total Actual/Budget by Fiscal Year and Means of Finance (in \$ million)



Note: The FY27 Executive Budget has all SGF allocated to the Board of Regents.



Schedule 19A - Higher Education FY27 Recommended Means of Finance



Significant Dedicated Funds

- TOPS Fund [C]* - for TOPS awards
- Support Education in Louisiana First Fund [S]** - for faculty salary and related benefits
- LA Quality Education Support Fund [C]* - for research, endowment of scholars, enhancement of academic, research or agricultural departments, and graduate student recruitment
- M.J. Foster Promise Program Fund [S]** - for students 19+ scholarship awards in high wage and high demand jobs training (FY26)
- Workforce Training Rapid Response Fund [S]** - for LCTCS workforce development
- Higher Education Initiative Fund [S]** - for enhancement and instruction

Major Non-SGF Sources of Funding:

Interagency Transfers

- Funding from DOE/MFP for the SU Lab School and LSU Lab School
- Funding from LA Library Consortium (LOUIS) member fees, and LA State Racing Commission

Fees & Self-generated Revenues

- Tuition and Fees at public institutions: registration, non-resident, academic, operation, sales and services, etc.

Federal

- USDA Grants - agricultural extension stations, cooperative extension services and research
- National Science Foundation, US Department of Energy, National Aeronautics and Space Administration (NASA) for science and research
- LUMCON: NASA, US Environmental Protection Agency, US Department of Commerce, National Oceanic and Atmospheric Administration for ecological research, marine resources and conservation of coasts

*[C] – Constitutional Fund **[S] – Statutory Fund



Schedule 19A-Higher Education Dedicated Funds

FY25 Actual, FY26 EOB and FY27 Recommended

Dedicated Funds	Source of Funding	FY25 Actual	FY26 EOB	FY27 Recom.
TOPS Fund [C]	Settlements/Judgments, Art. VII, Section 10.10, R.S. 39:98.5	\$126,669,158	\$117,656,613	\$113,269,045
Support Education in Louisiana First	Taxes/Gaming, R.S. 17:421.7	\$41,811,519	\$42,929,427	\$42,150,349
Louisiana Quality Education Support Fund [C]	Settlements/Judgments, Art. VII, Sect. 10.1, R.S. 17:3801	\$18,100,747	\$18,930,000	\$18,930,000
M.J. Foster Promise Program Fund	Appropriation, R.S. 17:3047.4	\$17,285,731	\$10,500,000	\$25,000,000
Workforce Training Rapid Response Fund	Taxes/SGF, R.S. 17:1874	\$10,000,000	\$10,000,000	\$10,000,000
Higher Education Initiatives Fund	Appropriation, R.S. 17:3129.6	\$5,000,000	\$5,000,000	\$5,000,000
Tobacco Tax Health Care Fund	Taxes/Tobacco, R.S. 47:841.1(A)	\$4,584,239	\$4,634,771	\$5,094,310
Geaux Teach Fund	Appropriation, R.S. 17:7.6	\$1,272,744	\$2,500,000	\$2,500,000
Calcasieu Parish HIED Improvement Fund	Sales & Use Tax, R.S. 47:302.14	\$1,934,887	\$1,936,098	\$1,936,098
Louisiana Cybersecurity Talent Initiative Fund	Appropriation, R.S. 39:100.101	\$1,000,000	\$1,000,000	\$1,000,000
Equine Health Studies Program Fund	Taxes/Gaming, R.S. 27:392(B)	\$750,000	\$750,000	\$750,000
Southern University AgCenter Program Fund	Taxes/Gaming, R.S. 27:392(B)	\$750,000	\$750,000	\$750,000
Calcasieu Parish Fund	Taxes/Gaming, R.S. 27:392; R.S. 33:9571	\$909,034	\$542,060	\$463,640
Orleans Parish Excellence Fund	Taxes/Gaming, R.S. 27:392	\$332,771	\$354,527	\$290,789
Medical & Allied Health Professional Education School & Loan Fund	Fees/R.S. 40:1207.2	\$200,000	\$200,000	\$200,000
Shreveport Riverfront & Convention Center & Independence Stadium Fund	Taxes & Interest, R.S. 47:302.2 and R.S. 47:332.6	\$400,000	\$200,000	\$200,000
Rockefeller Wildlife Refuge Trust & Protect Fund [C]	Royalties & Interest, Article VII, Sect. 14, R.S. 56:797	\$35,334	\$60,000	\$60,000
Pari-mutuel Live Racing Facility Gaming Control Fund	Taxes/Gaming, R.S. 27:392(C)(1),(2)	\$50,000	\$50,000	\$50,000
Education Excellence Fund [C]	Settlements/Judgments, Art. VII, Section 10.10, R.S. 39:98.3	\$286,847	\$54,613	\$44,930
Higher Education Campus Revitalization Fund	Appropriation/Donation, R.S. 39:100.253	\$6,700,000	\$17,250,000	\$0
Criminal Justice and First Responder Fund	Appropriation/Donation, R.S. 39:100.251	\$1,000,000	\$2,000,000	\$0
Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund	Appropriation, Grants & Donations, R.S. 17:3050.11	\$1,314,374	\$1,306,929	\$0
Postsecondary Inclusive Education Fund	Appropriation, R.S. 17:3138.10	\$510,000	\$0	\$0
Louisiana Rescue Plan Fund	Appropriation/Federal, R.S. 39:100.51	\$500,000	\$0	\$0
TOTAL		\$241,397,386	\$238,605,038	\$227,689,161



Schedule 19A - Higher Education FY27 Recommended Budget vs. Board of Regents Request

Recommended Budget - Executive Budget Adjustment Report

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$1,321,988,254	\$27,478,007	\$1,837,179,448	\$238,605,038	\$51,904,633	\$3,477,155,380	0	FY26 Existing Operating Budget as of 12-1-25
(\$126,128)	\$0	\$0	\$0	\$0	(\$126,128)	0	Statewide Adjustments: non-recurring carryforwards
(\$126,128)	\$0	\$0	\$0	\$0	(\$126,128)	0	Total Statewide Adjustments
(\$49,413,240)	\$0	\$0	(\$20,556,929)	\$0	(\$69,970,169)	0	Non-Recurring Other
\$1,122,912	\$0	\$53,450,354	(\$471,380)	\$0	\$54,101,886	0	Other Adjustments
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	New and Expanded
\$4,387,568	\$0	\$0	(\$4,387,568)	\$0	\$0	0	Means of Finance Substitution
\$1,281,959,366	\$27,478,007	\$1,890,629,802	\$227,689,161	\$51,904,633	\$3,479,660,969	0	Total FY27 Recommended Budget
(\$40,028,888)	\$0	\$53,450,354	(\$10,915,877)	\$0	\$2,505,589	0	Total Adjustments (Statewide and Agency-Specific)

Board of Regents Request Utilizing Funding Formula

Amount Needed to Fully Fund Higher Education				
Higher Education Entity	FY25-26 Enacted Budget	FY26-27 Fully Fund Higher Education	Increase Needed for 100% Funding	FY26-27 Requested Amounts
2 Years/4 Years	\$686,633,204	\$1,093,486,025	\$406,852,821	\$50,000,000
Specialized Units	\$329,154,012	\$623,160,460	\$294,006,448	\$20,000,000
Boards*	\$61,583,363	\$82,083,363	\$24,500,000	\$24,500,000
TOPS	\$168,136,959	\$168,136,959	\$0	\$0
GO Grants	\$70,480,716	\$199,785,093	\$129,304,377	\$10,000,000
MJ Foster Promise**	\$10,500,000	\$25,000,000	\$14,500,000	\$14,500,000
Patriot Scholars	\$6,000,000	\$6,000,000	\$0	\$0
TOTAL	\$1,321,988,254	\$2,191,151,900	\$869,163,646	\$119,000,000

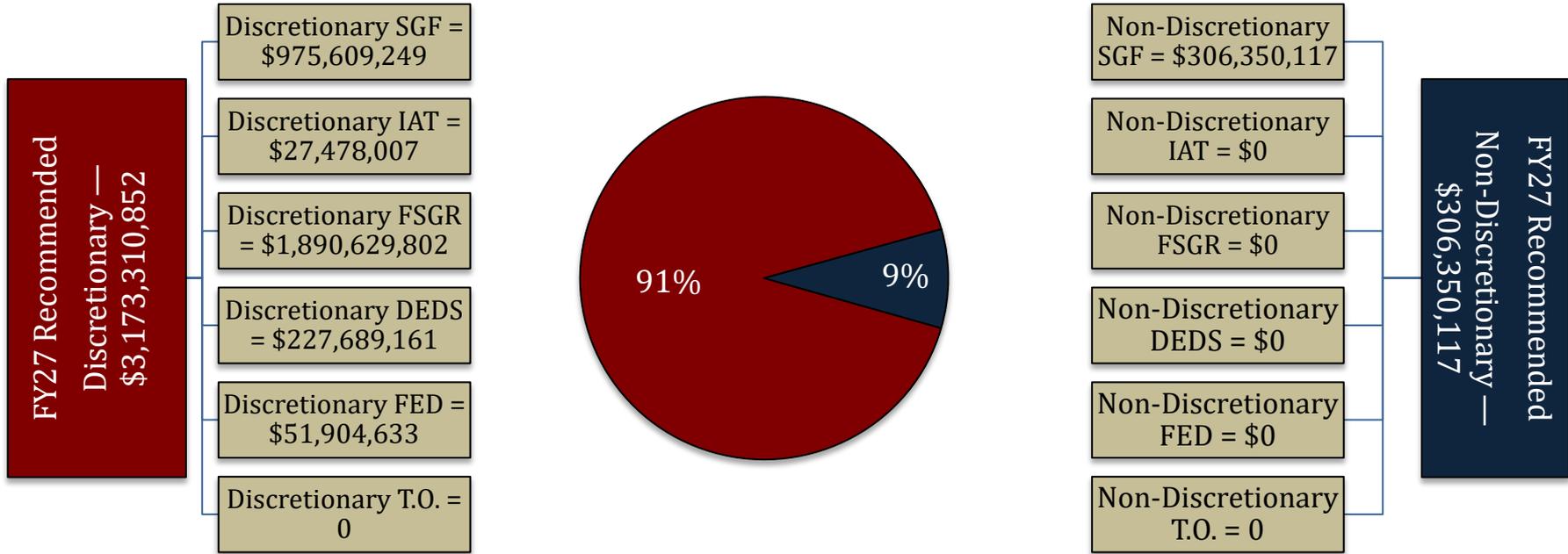
*Includes LOSFA and LUMCON programs

**M.J. Foster Promise Scholarship Program is a Statutory Dedication and not included in the Total SGF budget.



Schedule 19A-Higher Education

FY27 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
Board of Regents	\$ 1,206,144,372	38%
LSU System	\$ 921,922,394	29%
SU System	\$ 127,975,829	4%
UL System	\$ 722,669,337	23%
LCTC System	\$ 194,598,920	6%
Total Discretionary	\$ 3,173,310,852	100%

Total Non-Discretionary Funding by Type		
State Retirement Systems		
Unfunded Accrued Liability	\$ 212,447,079	69%
Rent in State-Owned Buildings	\$ 808,490	0%
Retirees Group Insurance	\$ 82,580,202	27%
8(g) Replacement*	\$ 3,400,000	1%
Legislative Auditor Fees	\$ 7,114,346	2%
Total Non-Discretionary	\$ 306,350,117	100%

Note: Board of Regents includes all State General Fund for Higher Education

*LCTC - Louisiana Quality Education Support Fund (8g) replacement with SGF per R.S. 17:3801(F) for vocational-technical education



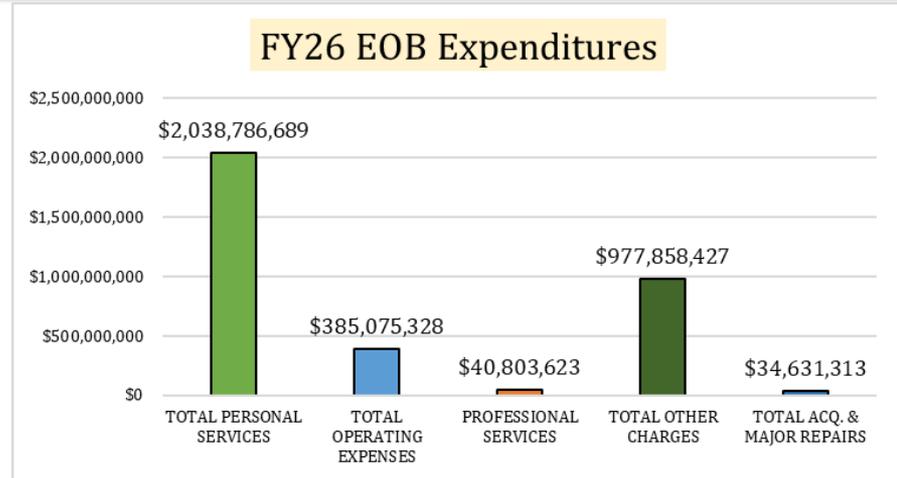
Schedule 19A - Higher Education

Categorical Expenditures - FY23 to FY25 Actuals and FY26 EOB

For FY26 EOB Budget, the largest Expenditure Category is Personal Services, which makes up 59 percent of the Total Expenditures.

The Other Charges category makes up 28 percent of the Total Expenditures, which includes mostly financial aid to students.

Note: The expenditures breakdown are not included in the FY27 executive budget since HIED maintains its own financial and accounting systems.

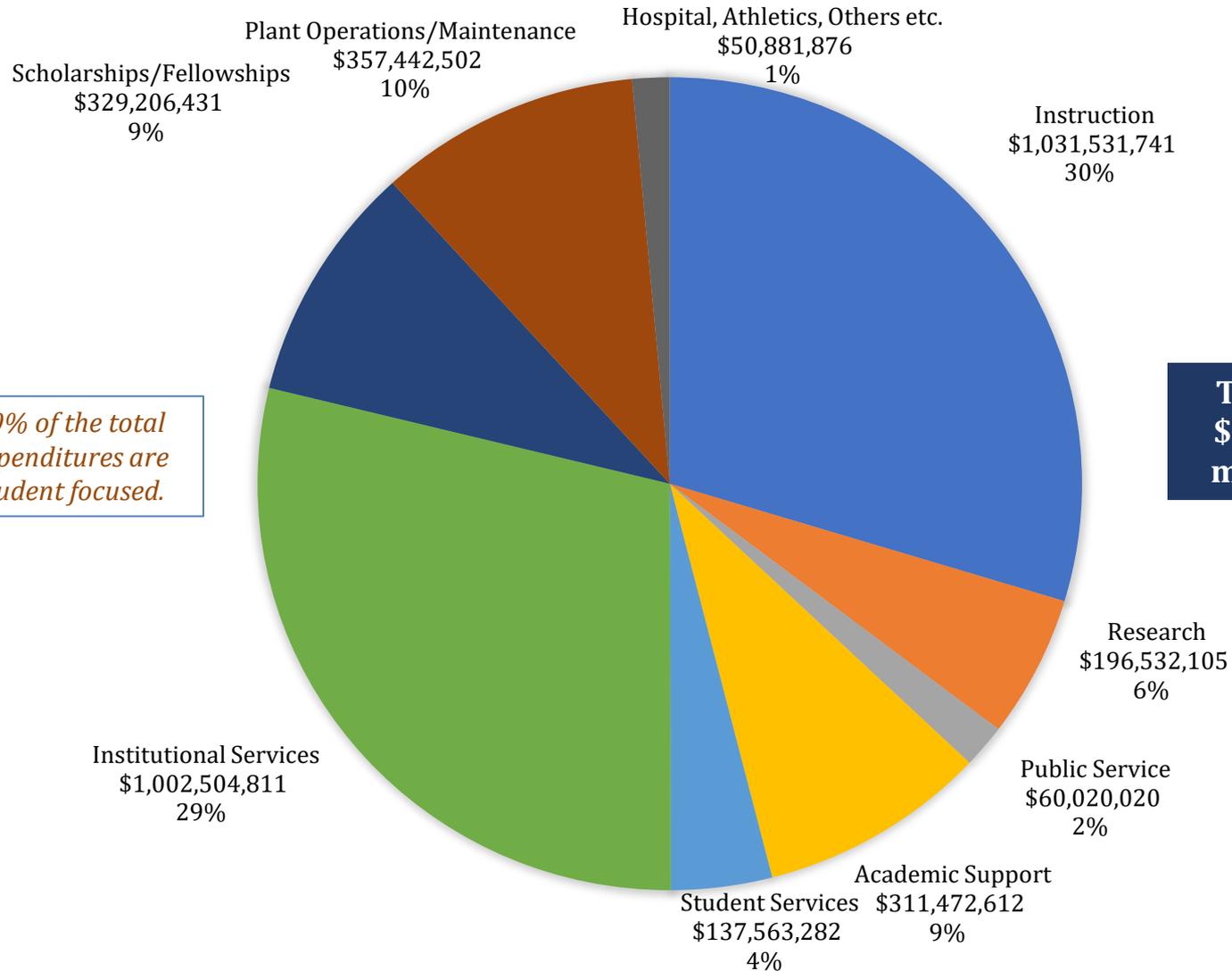


Categorical Expenditures	FY23 Actual	FY24 Actual	FY25 Actual	FY26 EOB as of 12/01/25	Difference FY26 EOB vs. FY25 Actual
Salaries	\$1,216,122,815	\$1,290,974,666	\$1,329,617,169	\$1,404,033,870	\$74,416,701
Other Compensation	\$59,407,773	\$70,317,076	\$86,129,048	\$69,074,525	(\$17,054,523)
Related Benefits	\$525,986,467	\$549,299,102	\$525,075,714	\$565,678,294	\$40,602,580
TOTAL PERSONAL SERVICES	\$1,801,517,055	\$1,910,590,843	\$1,940,821,931	\$2,038,786,689	\$97,964,758
Travel	\$12,765,330	\$13,818,458	\$12,862,401	\$12,413,151	(\$449,250)
Operating Services	\$250,848,572	\$268,013,826	\$289,710,073	\$298,931,813	\$9,221,740
Supplies	\$64,026,320	\$68,463,751	\$75,958,078	\$73,730,364	(\$2,227,714)
TOTAL OPERATING EXPENSES	\$327,640,222	\$350,296,035	\$378,530,552	\$385,075,328	\$6,544,776
PROFESSIONAL SERVICES	\$56,588,574	\$82,003,866	\$57,934,868	\$40,803,623	(\$17,131,245)
Other Charges	\$761,243,650	\$853,971,863	\$808,094,271	\$877,602,364	\$69,508,093
Debt Service	\$4,277,119	\$0	\$0	\$0	\$0
Interagency Transfers	\$61,962,424	\$72,018,745	\$74,184,566	\$100,256,063	\$26,071,497
TOTAL OTHER CHARGES	\$827,483,193	\$925,990,608	\$882,278,837	\$977,858,427	\$95,579,590
Acquisitions	\$27,152,163	\$36,451,012	\$36,945,260	\$30,089,258	(\$6,856,002)
Major Repairs	\$1,830,525	\$3,135,926	\$2,956,080	\$4,542,055	\$1,585,975
TOTAL ACQ. & MAJOR REPAIRS	\$28,982,688	\$39,586,938	\$39,901,340	\$34,631,313	(\$5,270,027)
TOTAL EXPENDITURES	\$3,042,211,732	\$3,308,468,289	\$3,299,467,529	\$3,477,155,380	\$177,687,851

Source:
Division of
Administration
- Office of
Planning and
Budget



Schedule 19A-Higher Education Expenditures FY26 ENACTED BY FUNCTION



**TOTAL
\$3,477
million**

80% of the total expenditures are student focused.



Schedule 19A-Higher Education Restricted/Unrestricted Funds

RESTRICTED REVENUE SOURCE	FY26 Budgeted Restricted	%
Gifts, Grants, & Contracts	\$1,148,468,996	32.15%
Hospital - Commercial/Self-Pay	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$409,162,640	11.45%
Pell Grants	\$514,654,164	14.41%
Student Fees	\$293,527,108	8.22%
Athletics Other Than Student Fees	\$319,651,134	8.95%
State Grants & Contracts	\$215,199,609	6.02%
Other Self-generated Funds	\$165,287,376	4.63%
Sales&Services of Educational Activities	\$55,750,026	1.56%
Interagency Transfers	\$2,090,000	0.06%
Physician Practice Plans	\$12,915,000	0.36%
Endowment Income	\$17,761,349	0.50%
Federal Program Administration	\$9,910,409	0.28%
Organized Activities Related to Instruction	\$3,579	0.00%
Other Grants	\$407,833,411	11.42%
State Funds	\$50,000	0.00%
TOTAL RESTRICTED	\$3,572,264,802	100.00%

UNRESTRICTED REVENUE SOURCE	FY26 Budgeted Unrestricted	%
Fees & Self-generated Revenues	\$1,831,929,448	52.88%
State General Fund	\$1,316,886,617	38.01%
Dedicated Funds	\$236,351,648	6.82%
Federal	\$51,904,633	1.50%
Interagency Transfer	\$27,478,007	0.79%
TOTAL UNRESTRICTED	\$3,464,550,353	100.00%

Higher Education	FY26 Enacted Budget	%
Total Unrestricted Revenues	\$3,464,550,353	49.2%
Total Restricted Revenues	\$3,572,264,802	50.8%
Total Revenues	\$7,036,815,155	100%

Note: The amounts do not include BA-7s approved in FY26.

Unrestricted Funds are resources eligible for any purpose in carrying out the mission, duties and responsibilities of the institution. These funds include State Funds (SGF and Statutory Dedications), Federal Funds, Tuition and Fees, and other funds not restricted by a donor or grant. **The legislature appropriates unrestricted funds.**

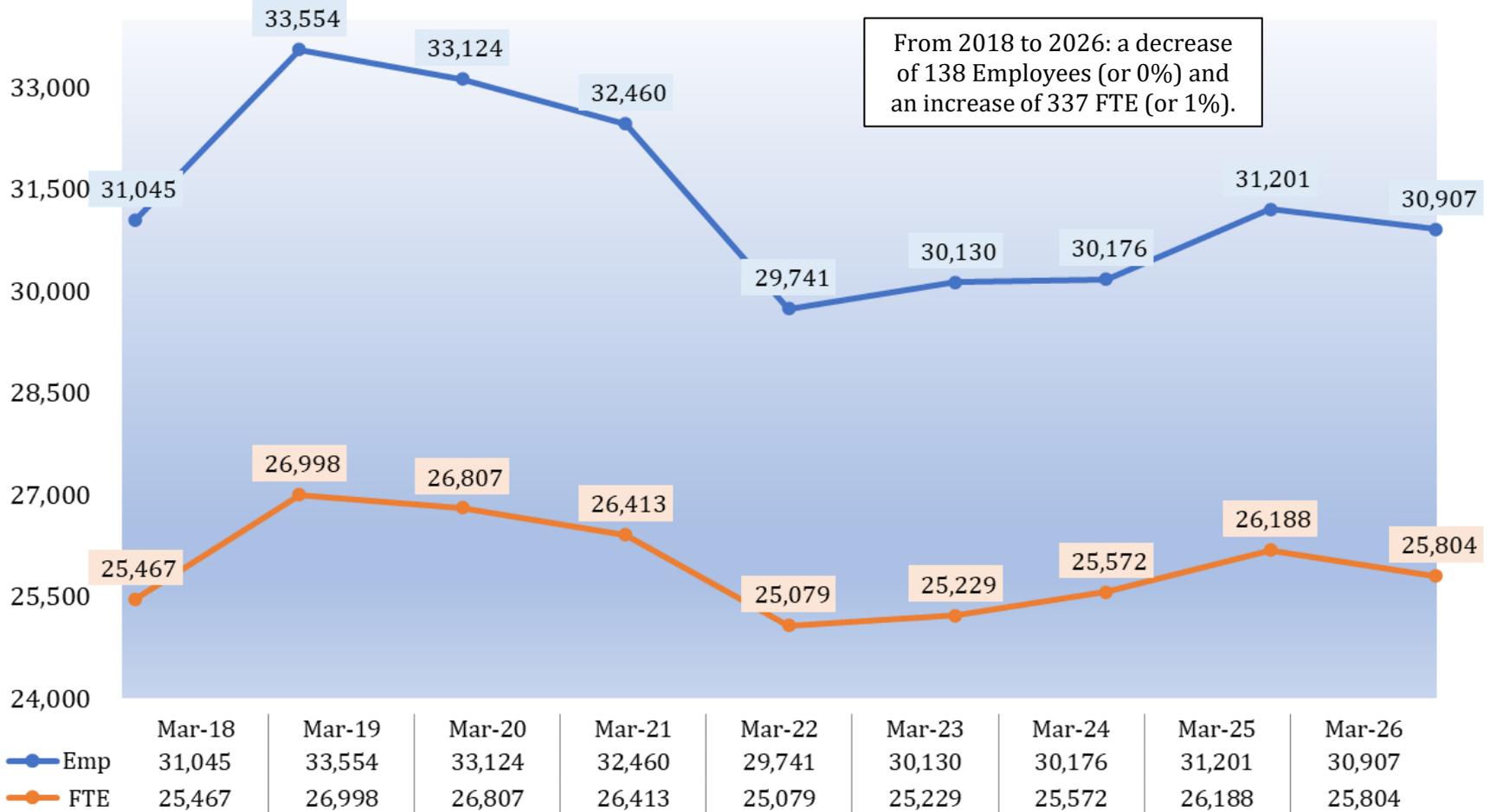
Restricted Funds are utilized for the operation and support of programs, but are restricted by donors, state or federal agencies as to the purposes for which these funds can be expended. These funds are traditionally referred to as "off budget."

Examples of Restricted Funds include: revenues generated from services provided for student housing, dining, student union, student health, parking, athletics, faculty research, etc.

Note: The FY27 restricted funds and unrestricted funds information will be reported at the Board of Regents' September meeting.



Schedule 19A-Higher Education Employees Employees & Full-Time Equivalents (FTEs)



Source: State Civil Service weekly report on State Employment (non-OPB version)



Schedule 19A-Higher Education Employee Demographics

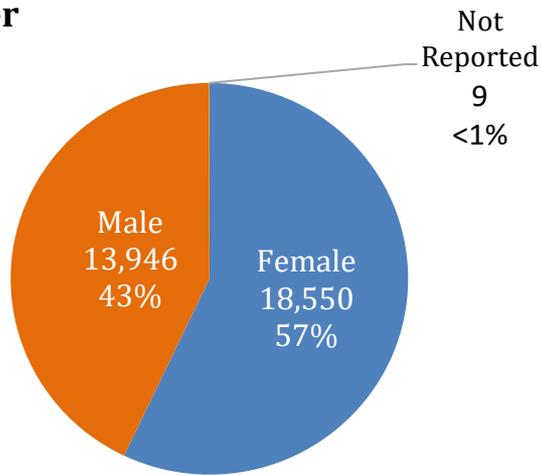
Gender	BoR	%	LSU	%	SU	%	UL	%	LCTC	%	TOTAL	%
Female	153	62%	8,128	55%	1,351	62%	6,111	57%	2,807	60%	18,550	57%
Male	94	38%	6,591	45%	815	38%	4,614	43%	1,832	39%	13,946	43%
Not Reported	0	0%	0	0%	0	0%	0	0%	9	<1%	9	<1%
Total	247	100%	14,719	100%	2,166	100%	10,725	100%	4,648	100%	32,505	100%

Race	BoR	%	LSU	%	SU	%	UL	%	LCTC	%	TOTAL	%
Black	86	35%	2,902	20%	1,899	88%	2,267	21%	1,589	34%	8,743	27%
White	136	55%	8,649	59%	175	8%	7,057	66%	2,805	60%	18,822	58%
Other	25	10%	3,168	22%	92	4%	1,401	13%	254	5%	4,940	15%
Total	247	100%	14,719	101%	2,166	100%	10,725	100%	4,648	99%	32,505	100%

Retirement*	40	16%	2,113	14%	374	17%	1,590	15%	1,006	22%	5,123	16%
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*Eligible to retire within a year.

Gender

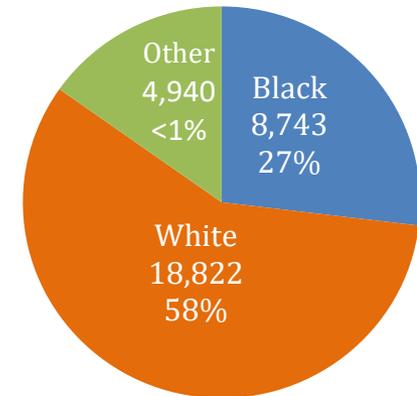


Data is as of February 2026

TOTAL
32,505

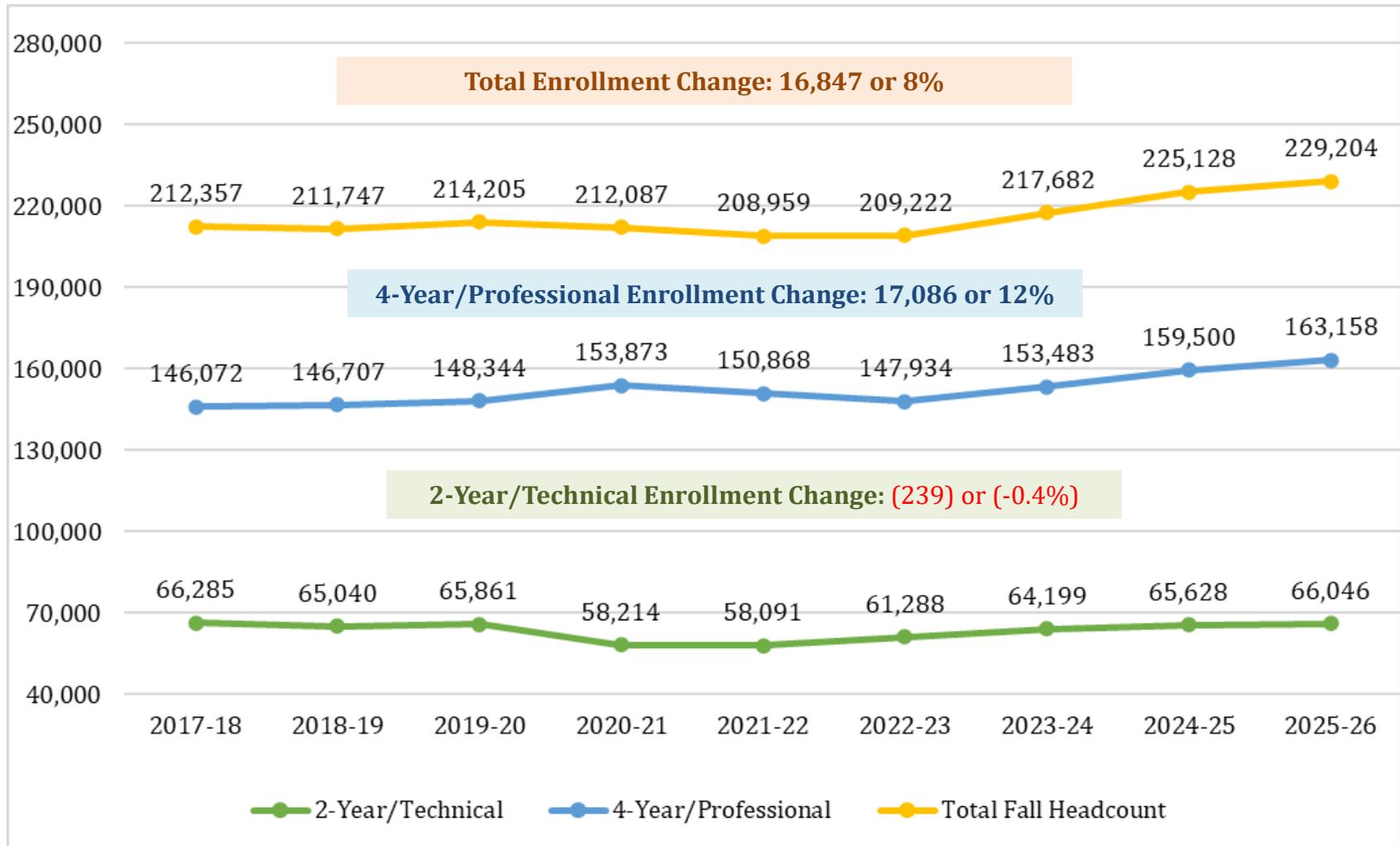
Note: Total includes part time employees.

Race





Public Higher Education Enrollment (Headcount) Comparison from Fall 2017 to Fall 2025

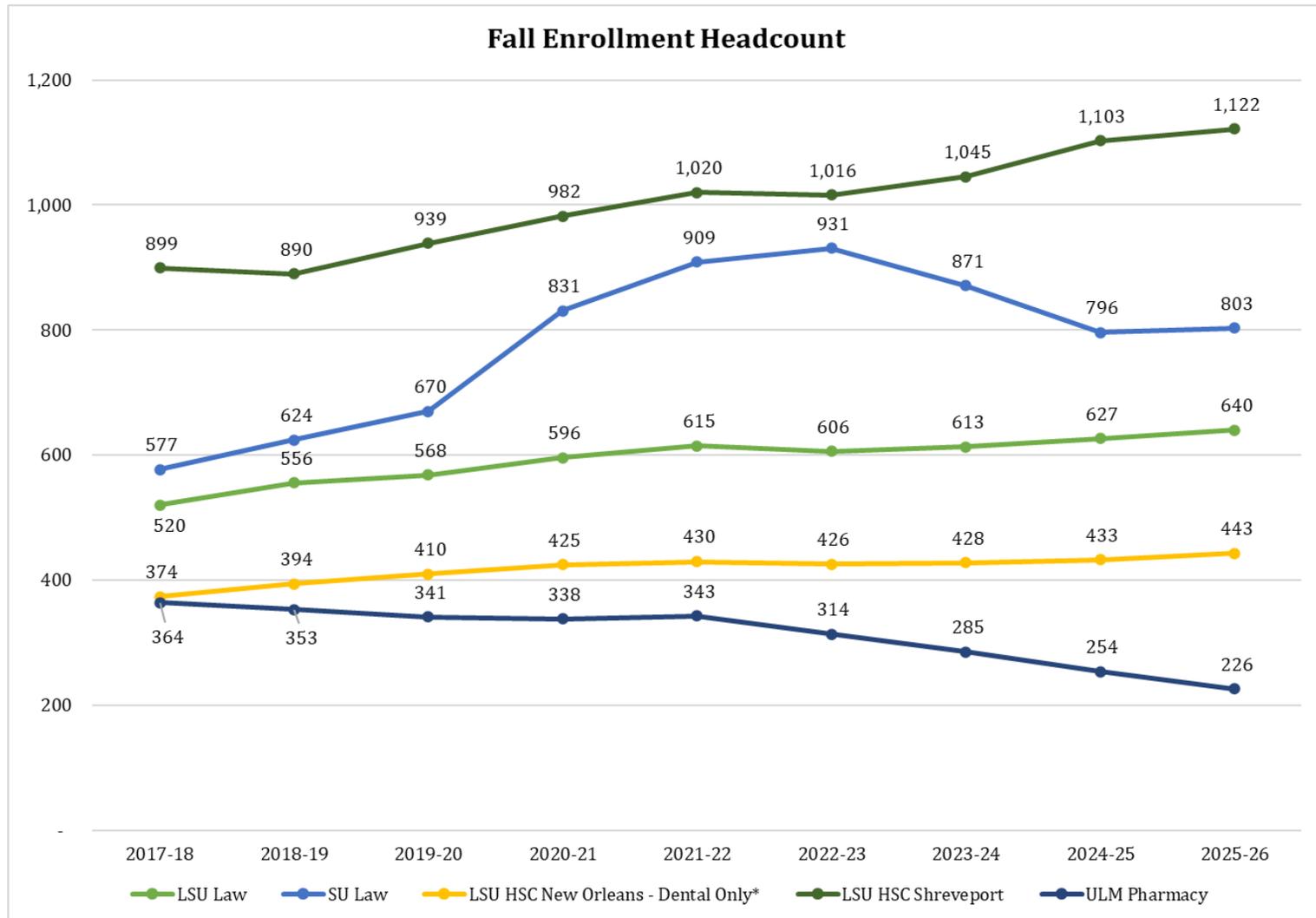


Source: Board of Regents

Note: The enrollment numbers do not include students enrolled in non-credit hour courses or programs.



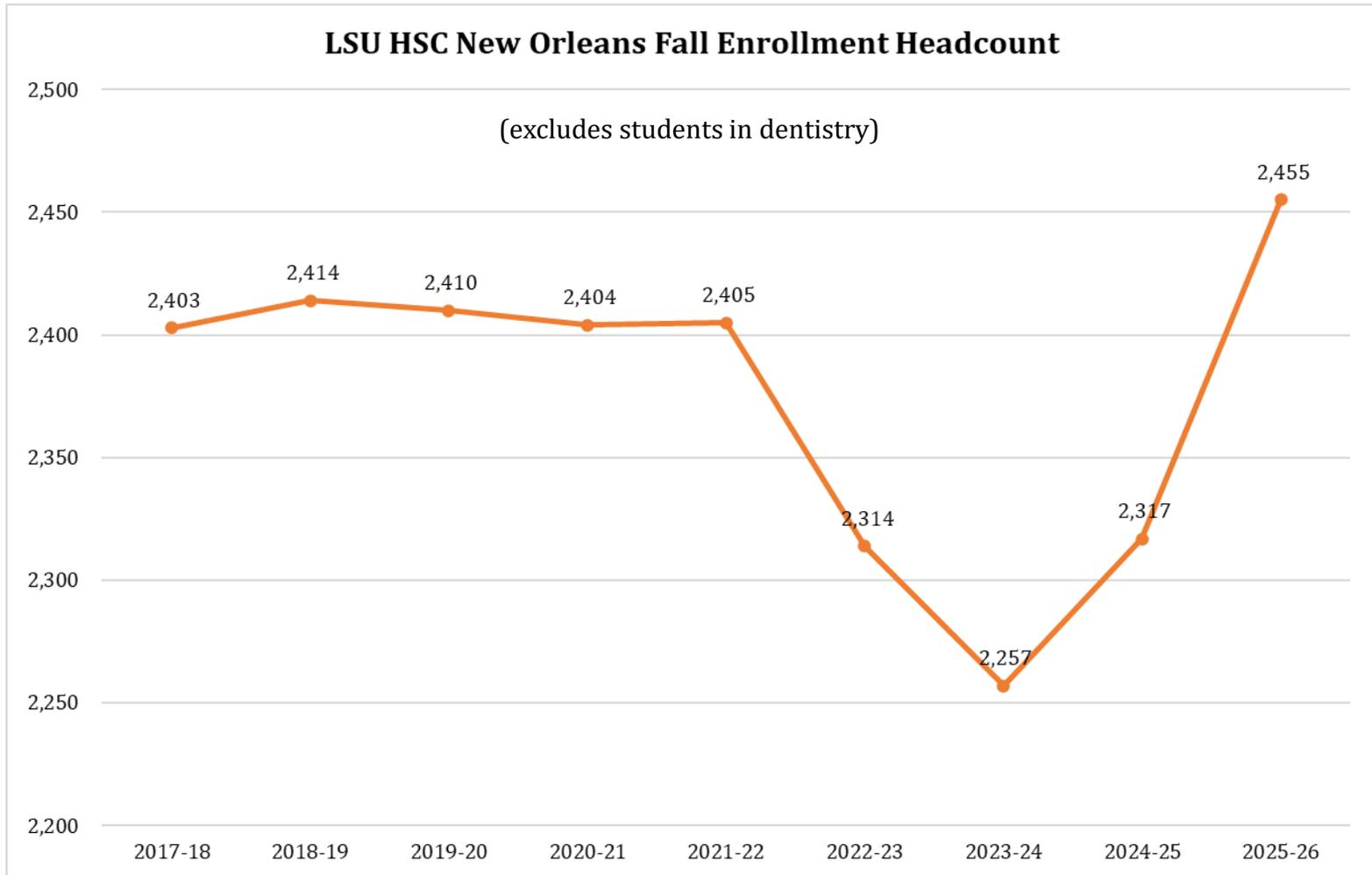
Public Higher Education Enrollment (Headcount) Professional Schools



Source: Board of Regents



Public Higher Education Enrollment (Headcount) Professional Schools



Source: Board of Regents

Note: The percentage of students in LSU HSC New Orleans is 51% of the total fall headcount of professional schools in AY 2025-26.



Schedule 19A-671 Board of Regents



The Board of Regents, a state agency created by the 1974 Louisiana Constitution, coordinates all public higher education in Louisiana. The Board began operations on January 1, 1975, succeeding the Coordinating Council for Higher Education per Article VIII, Section 5, and Article VII, Section 10.1. Regents is the coordinating board for higher education while the system boards handle the day-to-day management of campuses.

Through Act 314 of the 2016 Regular Legislative Session, the Louisiana Office of Student Financial Assistance (LOSFA) and Louisiana Universities Marine Consortium (LUMCON) were merged into Board of Regents as programs.

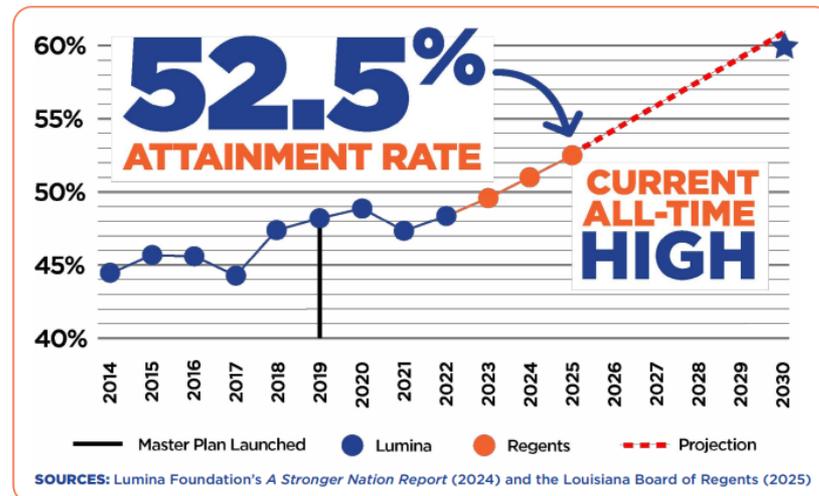


Schedule 19A-671 Board of Regents



Dr. Kim Hunter Reed
Commissioner

Louisiana Prospers: In 2019, the Board of Regents adopted a Master Plan for Higher Education that sets a strategic vision for the state and an attainment goal of **60%** of working-age adults to have a postsecondary education credential by 2030.



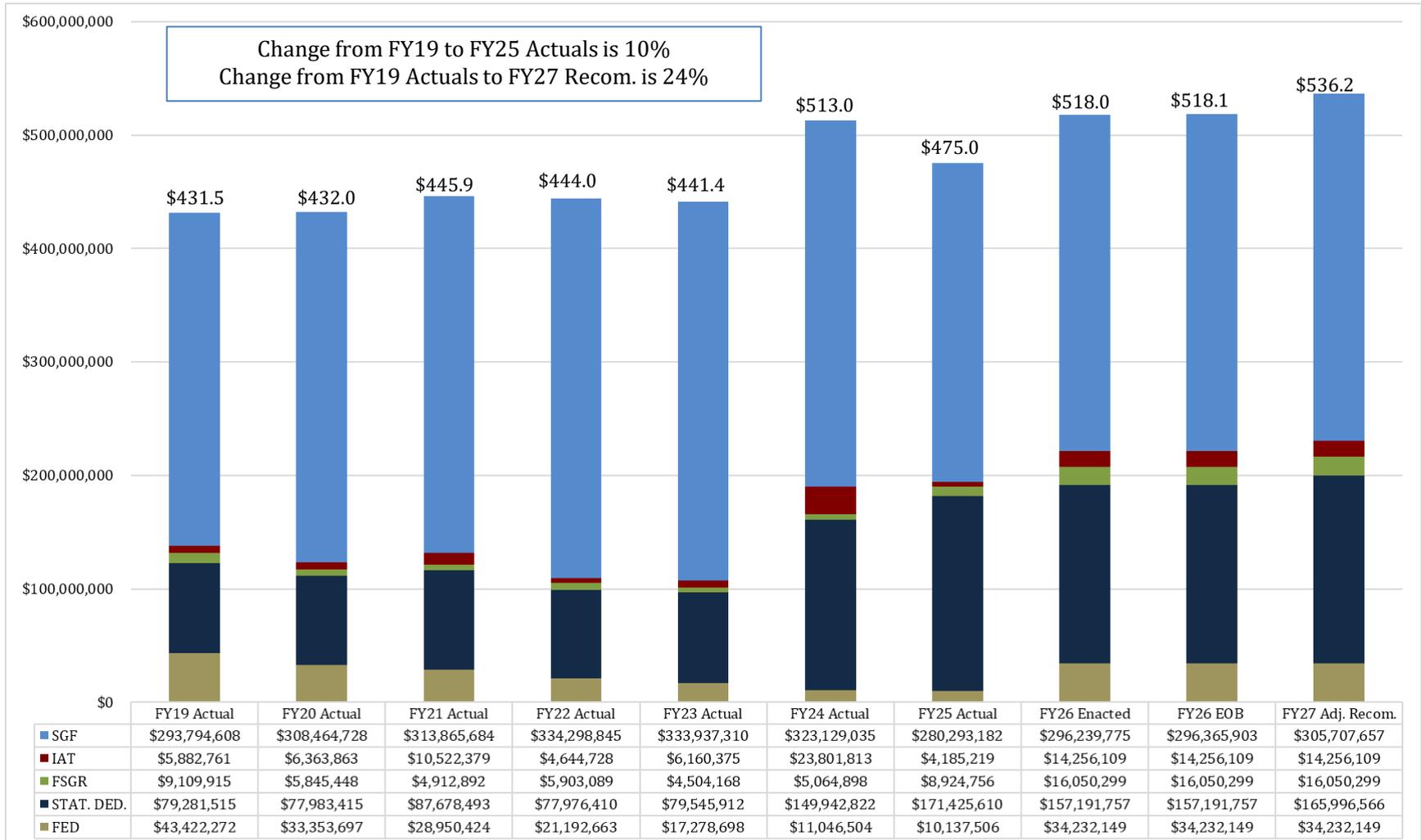
Source: Board of Regents Master Plan Update – 2025 Year Six Review



Schedule 19A-671 Board of Regents

Changes in Funding since FY19

Total Actual/Budget by Fiscal Year and Means of Finance (in \$ millions)



Note: The FY27 recommended budget reflects the SGF prior to the roll up to the Board of Regents Program.



19A – 671 Board of Regents

Agency Specific Budget Adjustments Recommended for FY27

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$296,365,903	\$14,256,109	\$16,050,299	\$157,191,757	\$34,232,149	\$518,096,217	0	FY26 Existing Operating Budget as of 12-1-25
(\$126,128)	\$0	\$0	\$0	\$0	(\$126,128)	0	Non-recurring Carryforwards
(\$126,128)	\$0	\$0	\$0	\$0	(\$126,128)	0	Total Statewide Adjustments
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Non-Recurring Other
\$1,080,314	\$0	\$0	(\$694)	\$0	\$1,079,620	0	Other Adjustments
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	New and Expanded
\$4,387,568	\$0	\$0	(\$4,387,568)	\$0	\$0	0	Means of Finance Substitution
\$305,707,657	\$14,256,109	\$16,050,299	\$165,996,566	\$34,232,149	\$536,242,780	0	Total FY27 Recommended Budget
\$9,341,754	\$0	\$0	\$8,804,809	\$0	\$18,146,563	0	<i>Total Adjustments (Statewide and Agency-Specific)</i>

Means of Finance Substitution

SGF (Direct)	IAT	FSGR	Stat Ded	FED	Total	T.O.	Adjustment
\$4,387,568	\$0	\$0	(\$4,387,568)	\$0	\$0	0	Means of finance substitution replacing Statutory Dedications out of the TOPS Fund with State General Fund (Direct) based on the most recent Revenue Estimating Conference (REC) forecast. This funding is utilized for Taylor Opportunity Program for Students (TOPS) awards through the Office of Student Financial Assistance.
\$0	\$0	\$0	\$0	\$0	\$0	0	Total Means of Finance Substitution

Non-Recurring Other

SGF (Direct)	IAT	FSGR	Stat Ded	FED	Total	T.O.	Adjustment
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Non-recurs Statutory Dedications out of the Health Care Employment Reinvestment Opportunity (H.E.R.O.) Fund to fulfill contractual obligations to address healthcare workforce shortages.
\$0	\$0	\$0	(\$1,306,929)	\$0	(\$1,306,929)	0	Total Non-Recurring Other



19A – 671 Board of Regents

Agency Specific Budget Adjustments Recommended for FY27

Other Adjustments

SGF (Direct)	IAT	FSGR	Stat Ded	FED	Total	T.O.	Adjustment
(\$4,185,542)	\$0	\$0	\$0	\$0	(\$4,185,542)	0	Adjusts statewide services to be distributed to the postsecondary education institutions by the Board of Regents. This adjustment is primarily due to retirement rate decreases in the Louisiana State Employees Retirement System (LASERS) and the Teachers' Retirement System of Louisiana (TRSL), as well as reductions in risk management premiums.
\$0	\$0	\$0	(\$694)	\$0	(\$694)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$5,265,856	\$0	\$0	\$0	\$0	\$5,265,856	0	Provides funding to the Louisiana State University (LSU) Board of Supervisors for cost increases associated with the LSU First Health Plan. This adjustment is not included in the total higher education statewide adjustment, as it is for the LSU System specifically.
\$1,080,314	\$0	\$0	(\$694)	\$0	\$1,079,620	0	Total Other Adjustments

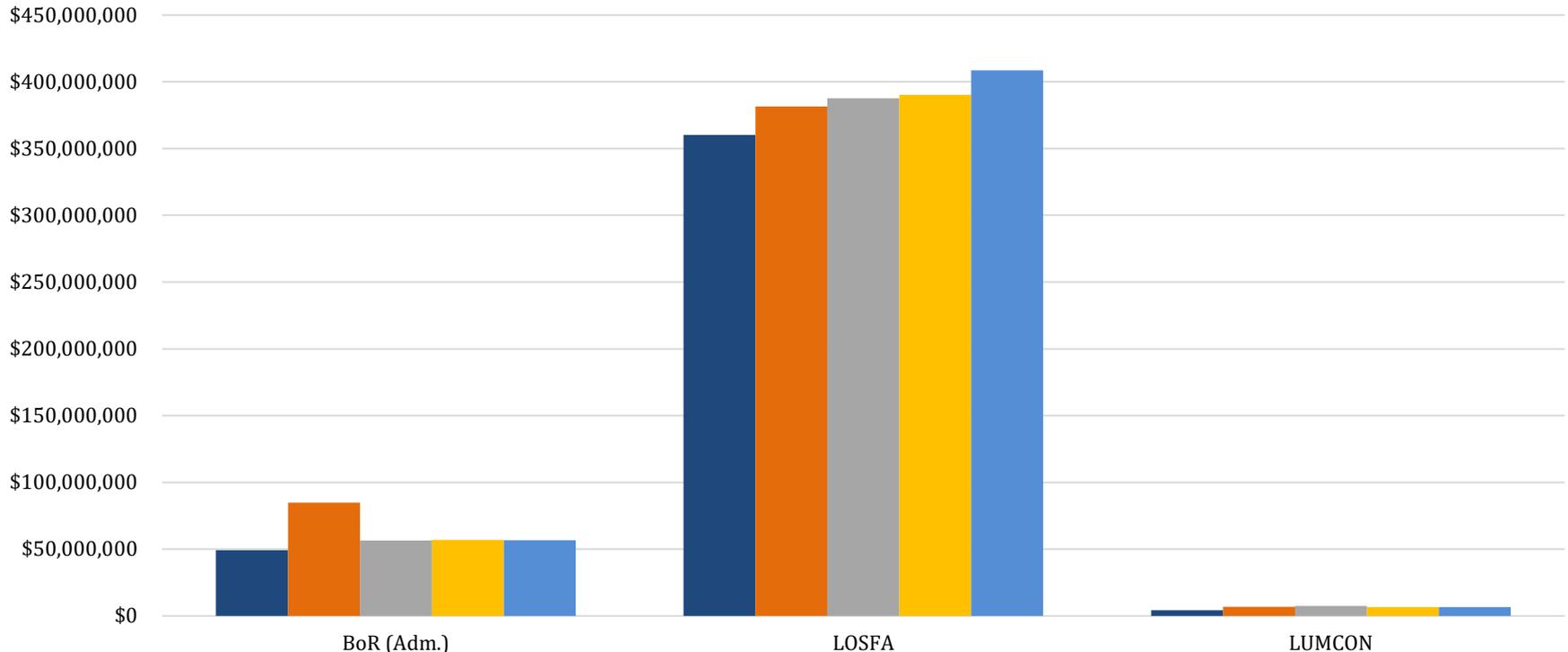
New and Expanded

SGF (Direct)	IAT	FSGR	Stat Ded	FED	Total	T.O.	Adjustment
\$0	\$0	\$0	\$14,500,000	\$0	\$14,500,000	0	Increases Statutory Dedications out of the M.J. Foster Promise Program Fund for the M.J. Foster Promise Program to provide financial assistance to eligible students enrolled in qualified programs at two-year public postsecondary education institutions or accredited proprietary schools. Total funding for the program is \$25 million.
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0	Provides funding for a program management software platform for the Student Tuition Assistance and Revenue Trust (START) program, which helps support families to set aside funds for education and disability-related expenses with a tax-advantaged account.
\$4,000,000	\$0	\$0	\$14,500,000	\$0	\$18,500,000	0	Total New and Expanded



Schedule 19A-671 Board of Regents FY23 to FY25 Actuals, FY26 EOB and FY27 Recommended

Change of Total State Funds (SGF & Dedications) by Program



	BoR (Adm.)	LOSFA	LUMCON
FY23 Actual	\$49,139,480	\$360,129,707	\$4,214,035
FY24 Actual	\$84,799,934	\$381,402,505	\$6,869,418
FY25 Actual	\$56,519,715	\$387,754,361	\$7,444,716
FY26 EOB	\$56,907,864	\$390,164,637	\$6,485,159
FY27 Recommended	\$56,642,112	\$408,577,646	\$6,484,465
Difference	(\$265,752)	\$18,413,009	(\$694)

Note: The FY27 recommended budget reflects the SGF prior to the roll up to the Board of Regents Program.

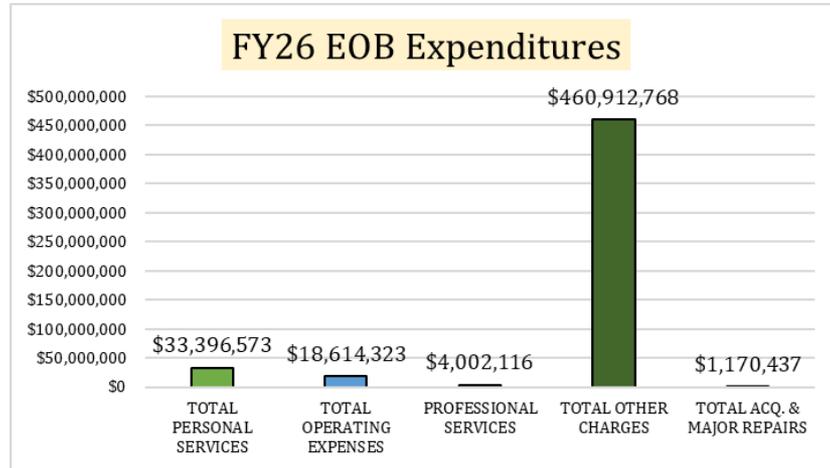


Schedule 19A-671 Board of Regents

Categorical Expenditures - FY23 to FY25 Actuals, and FY26 EOB

For FY26 Existing Operating Budget (EOB), the largest Expenditure Category is Other Charges, which makes up 89 percent of the Total Expenditures, which includes mostly financial aid to students, and various grant awards to institutions.

The Personal Services category makes up 6 percent of the Total Expenditures.



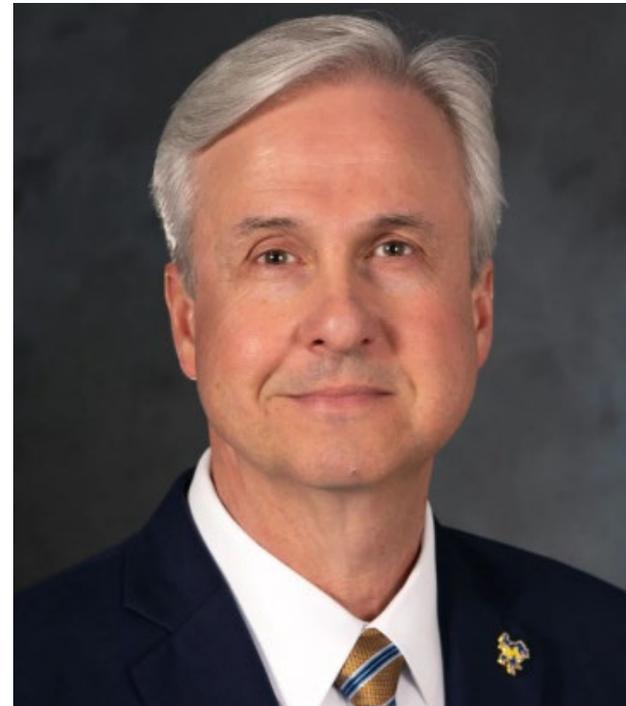
Categorical Expenditures	FY23 Actual	FY24 Actual	FY25 Actual	FY26 EOB as of 12/01/25	Difference FY26 EOB vs. FY25 Actual
Salaries	\$18,451,767	\$18,290,488	\$20,193,535	\$23,330,750	\$3,137,215
Other Compensation	\$439,732	\$552,036	\$621,444	\$825,595	\$204,151
Related Benefits	\$8,318,936	\$7,952,128	\$7,993,101	\$9,240,228	\$1,247,127
TOTAL PERSONAL SERVICES	\$27,210,434	\$26,794,652	\$28,808,080	\$33,396,573	\$4,588,493
Travel	\$452,404	\$529,416	\$545,030	\$611,383	\$66,353
Operating Services	\$9,732,031	\$10,670,784	\$10,983,379	\$13,737,241	\$2,753,862
Supplies	\$783,696	\$2,278,167	\$1,806,687	\$4,265,699	\$2,459,012
TOTAL OPERATING EXPENSES	\$10,968,131	\$13,478,368	\$13,335,096	\$18,614,323	\$5,279,227
PROFESSIONAL SERVICES	\$3,427,249	\$2,046,873	\$1,638,057	\$4,002,116	\$2,364,059
Other Charges	\$392,855,988	\$459,880,323	\$426,650,240	\$456,945,996	\$30,295,756
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$6,672,577	\$9,379,913	\$3,235,241	\$3,966,772	\$731,531
TOTAL OTHER CHARGES	\$399,528,565	\$469,260,236	\$429,885,482	\$460,912,768	\$31,027,287
Acquisitions	\$292,085	\$1,142,576	\$952,721	\$820,437	(\$132,284)
Major Repairs	\$0	\$262,367	\$346,837	\$350,000	\$3,163
TOTAL ACQ. & MAJOR REPAIRS	\$292,085	\$1,404,943	\$1,299,558	\$1,170,437	(\$129,121)
TOTAL EXPENDITURES	\$441,426,464	\$512,985,072	\$474,966,273	\$518,096,217	\$43,129,945

Source:
Division of
Administration
- Office of
Planning and
Budget



19A-600 Louisiana State University System

The **Louisiana State University System** is budgetarily the largest public university system in the state.



Dr. Wade Rouse
President



Schedule 19A — Higher Education

Louisiana State University System

- Louisiana State University A&M College (*includes LSU Board of Supervisors & LSU Law Center*)
 - LSU Alexandria
 - LSU Eunice (*2 year*)
 - LSU Shreveport
 - LSU New Orleans* (University of New Orleans)
 - LSU Health Sciences Center at New Orleans
 - LSU Health Sciences Center at Shreveport
 - LSU Agricultural Center
 - Pennington Biomedical Research Center
- 
- Specialized Units**

*LSU New Orleans' budget and statistics are included in the University of Louisiana System as University of New Orleans.



19A-600 Louisiana State University System State Fact Book 2025-2026

Student Profiles		Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
	Fall Headcount	56,752	58,517	64,401	68,758	71,138
	% Undergraduate	71.4%	73.0%	73.3%	72.5%	72.0%
	% Graduate	28.6%	27.0%	26.7%	27.5%	28.0%
Financial Aid		AY20-21	AY21-22	AY22-23	AY23-24	AY24-25
	% of Degree-Seeking Undergraduate on Pell	28.0%	27.2%	27.5%	30.2%	34.9%
	% of Degree-Seeking Undergraduate on TOPS (LA Students)	57.7%	57.2%	55.1%	52.1%	49.9%
Student Origin		Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
	% from Louisiana	68.8%	66.9%	63.4%	61.7%	62.3%
	% from Out-of-State	27.5%	29.4%	33.0%	34.6%	34.0%
	% from Out-of-Country	3.7%	3.7%	3.6%	3.7%	3.7%
Number of Program Completers		AY20-21	AY21-22	AY22-23	AY23-24	AY24-25
	Total Unduplicated Completers	12,430	13,611	13,099	13,999	15,999
Instructional Faculty		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	2,305	2,364	2,520	2,617	2,647
Exec./Management Staff		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	572	580	578	569	587
Other Professional Staff		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	3,067	3,109	3,240	3,345	3,399
Retention Measures		2020 to 21	2021 to 22	2022 to 23	2023 to 24	2024 to 25
	Retention Rate Y1-Y2*	77.8%	78.4%	79.7%	79.9%	78.8%
Graduation Rate within any State Public Institution**		2017-18	2018-19	2019-20	2020-21	2021-22
	Three-Year Graduation Rate within any 2-year institution	13.5%	12.5%	17.3%	14.3%	18.9%
Graduation Rate within any State Public Institution**		2017-18	2015-16	2016-17	2017-18	2018-19
	Six-Year Graduation Rate within any 4-year institution	67.8%	68.1%	67.8%	68.5%	66.5%

* Fall, first-time, full-time, degree-seeking students enrolled that are retained at the starting institution to the following Fall semester. For Two-Year institutions, retention is based on Associate degree-seekers only.

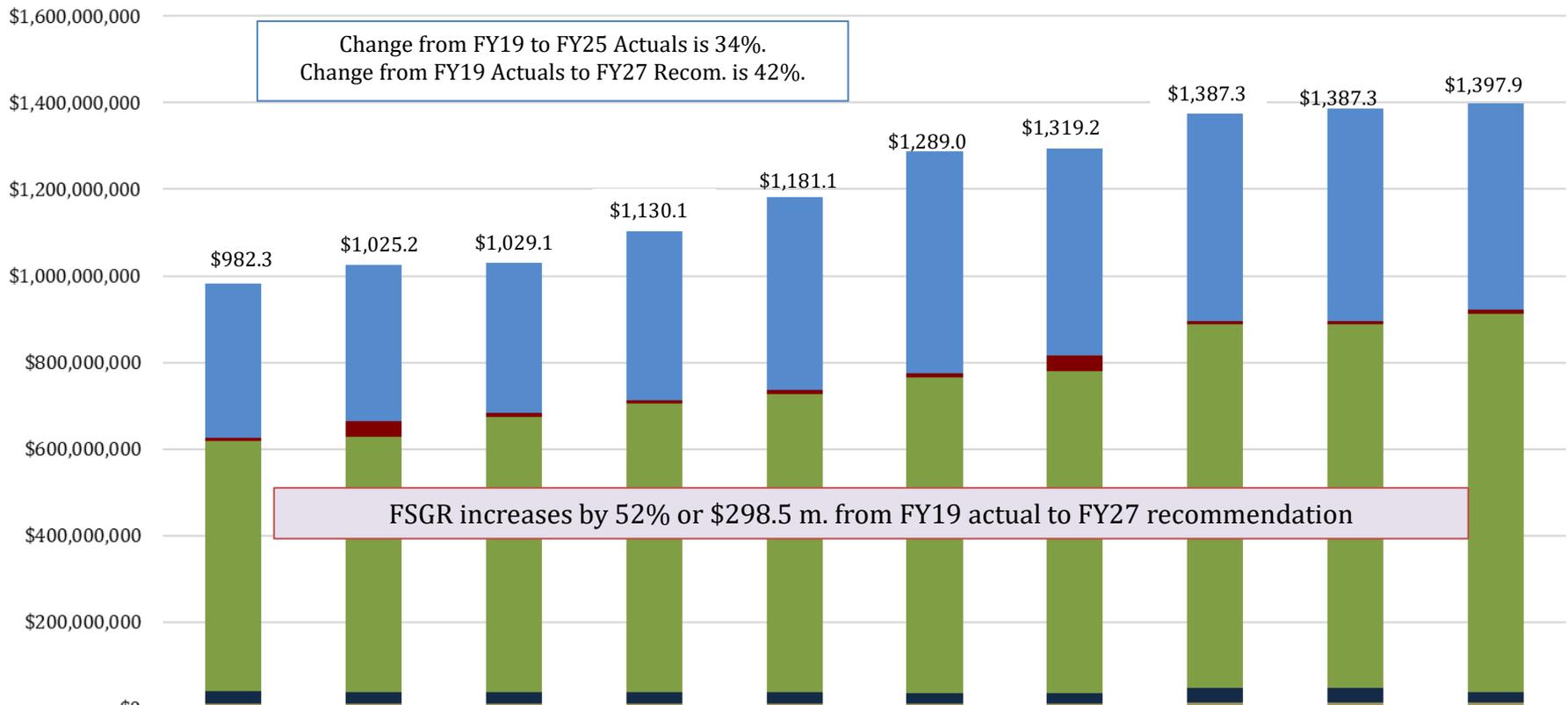
** For four-year institutions, this rate is calculated as the total number of Fall, first-time, full-time, degree-seeking students completing a Baccalaureate degree within six years at any four-year Louisiana public institution. For two-year institutions, this rate is calculated as the total number of Fall first-time, full-time, degree-seeking students completing an Associate degree within three years at any Louisiana public institution.



19A-600 Louisiana State University System

Changes in Funding since FY19

Total Actual/Budget by Fiscal Year and Means of Finance (in \$ millions)



Change from FY19 to FY25 Actuals is 34%.
Change from FY19 Actuals to FY27 Recom. is 42%.

FSGR increases by 52% or \$298.5 m. from FY19 actual to FY27 recommendation

	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Enacted	FY26 EOB	FY27 Recomm.
■ SGF	\$355,949,204	\$361,575,925	\$346,279,591	\$417,278,670	\$445,098,436	\$513,705,037	\$502,602,041	\$490,797,861	\$490,797,861	\$475,961,733
■ IAT	\$7,415,346	\$36,026,309	\$7,732,253	\$8,045,710	\$8,457,330	\$8,853,170	\$36,540,753	\$8,485,184	\$8,485,184	\$8,485,184
■ FSGR	\$576,803,346	\$589,070,620	\$636,611,249	\$667,058,258	\$689,669,270	\$729,438,552	\$744,453,965	\$839,034,535	\$839,034,535	\$875,340,751
■ STAT. DED.	\$29,119,228	\$26,384,168	\$27,171,686	\$26,641,724	\$26,844,527	\$24,562,394	\$22,947,816	\$34,974,626	\$34,974,626	\$24,078,184
■ FED	\$13,001,295	\$12,147,289	\$11,286,783	\$11,046,281	\$11,004,860	\$12,427,125	\$12,684,527	\$14,018,275	\$14,018,275	\$14,018,275

Note: The FY27 recommended budget reflects the SGF prior to the roll up to the Board of Regents.



19A-600 Louisiana State University System Agency Specific Budget Adjustments Recommended for FY27

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$490,797,861	\$8,485,184	\$839,034,535	\$34,974,626	\$14,018,275	\$1,387,310,481	0	FY26 Existing Operating Budget as of 12-1-25
\$0	\$0	\$0	\$0	\$0	\$0	0	Statewide Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total Statewide Adjustments
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Non-Recurring Other
\$13,872	\$0	\$36,306,216	\$103,558	\$0	\$36,423,646	0	Other Adjustments
\$475,961,733	\$8,485,184	\$875,340,751	\$24,078,184	\$14,018,275	\$1,397,884,127	0	Total FY27 Recommended Budget
(\$14,836,128)	\$0	\$36,306,216	(\$10,896,442)	\$0	\$10,573,646	0	<i>Total Adjustments (Statewide and Agency-Specific)</i>

Other Adjustments

SGF (Direct)	IAT	FSGR	Stat Ded	FED	Total	T.O.	Adjustment
\$13,872	\$0	\$0	\$0	\$0	\$13,872	0	Adjusts funding to LSU Health Sciences Center - Shreveport for the Feist-Weiller Cancer Center.
\$0	\$0	\$36,306,216	\$0	\$0	\$36,306,216	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana State University Board of Supervisors due to changes in enrollment. LSU-A&M College: \$19,700,000 LSU-Alexandria: \$8,727,238 LSU Health Sciences Center-New Orleans: \$6,007,361 LSU-Eunice: \$1,871,617
\$0	\$0	\$0	(\$4,761)	\$0	(\$4,761)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Louisiana State University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$351,220)	\$0	(\$351,220)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$0	\$459,539	\$0	\$459,539	0	Fund based on the most recent Revenue Estimating Conference (REC) forecast. LSU Health Sciences Center-Shreveport: \$304,289 LSU-Agricultural Center: \$155,250
\$13,872	\$0	\$36,306,216	\$103,558	\$0	\$36,423,646	0	Total Other Adjustments



19A-600 Louisiana State University System Agency Specific Budget Adjustments Recommended for FY27

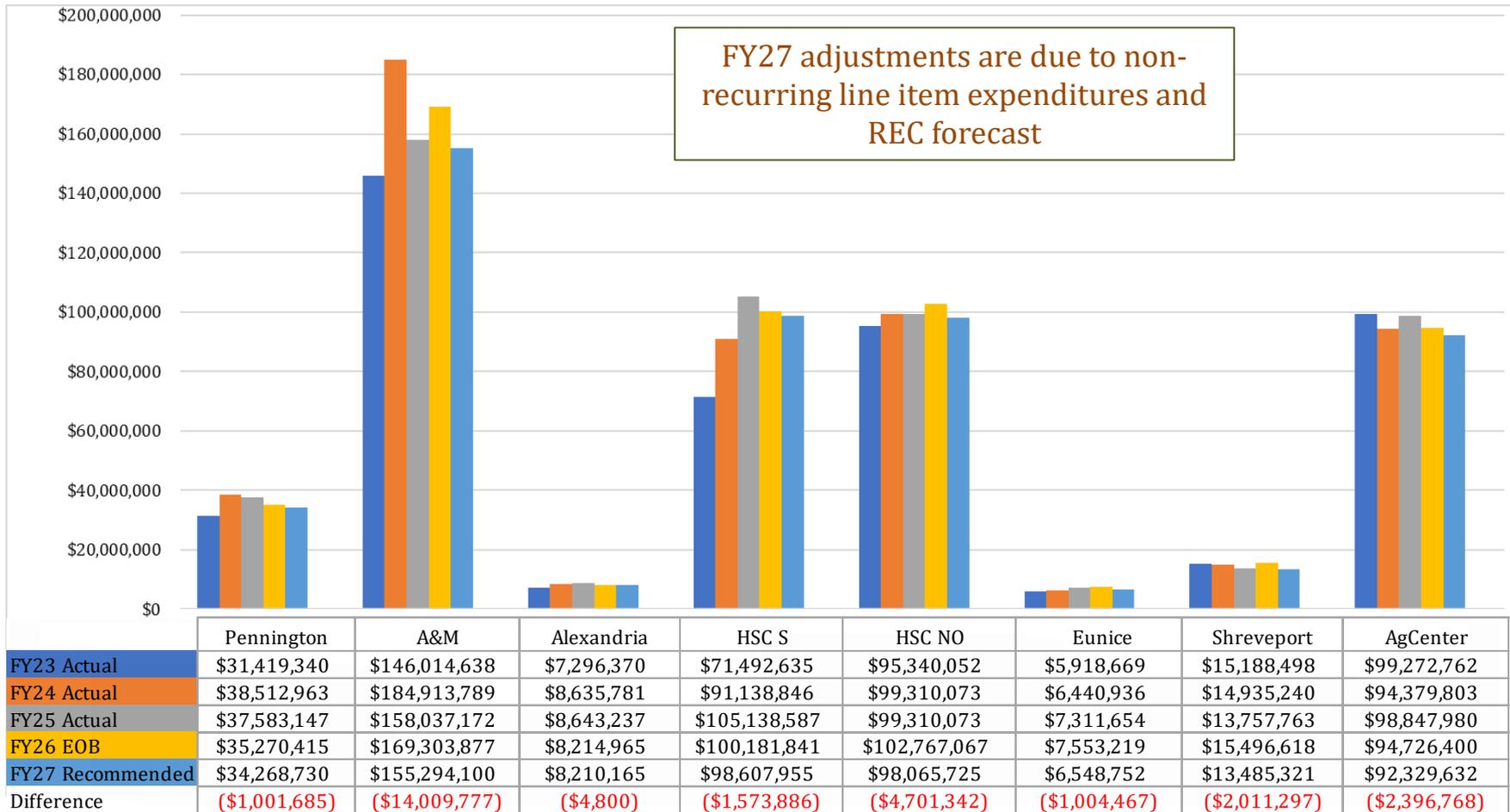
Non-Recurring Other

SGF (Direct)	IAT	FSGR	Stat Ded	FED	Total	T.O.	Adjustment
(\$450,000)	\$0	\$0	\$0	\$0	(\$450,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for a financial and academic audit of the University of New Orleans.
(\$900,000)	\$0	\$0	\$0	\$0	(\$900,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the development of LSU System Health Affairs.
(\$3,500,000)	\$0	\$0	\$0	\$0	(\$3,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Agricultural & Mechanical College for the purchase of Copper Crowne.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University - Eunice for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - New Orleans for operating expenses.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for operating expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from Louisiana State University Health Sciences Center - Shreveport for research activities at the Saint Vincent Campus
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from LSU - Agricultural Center for support and extension related programs.
(\$1,000,000)	\$0	\$0	\$0	\$0	(\$1,000,000)	0	Non-recurs funding received outside of the higher education formula from Pennington Biomedical Research Center of state funding to offset a reduction in a federal grant.
\$0	\$0	\$0	(\$9,000,000)	\$0	(\$9,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Louisiana State University - Agricultural & Mechanical College for graduate assistantships as follows: LSU-A&M College: (\$4,878,814) LSU Health Sciences Center-Shreveport: (\$195,763) LSU Health Sciences Center-New Orleans: (\$233,898) LSU-Shreveport: (\$170,339) LSU-Agricultural Center: (\$500,847) Pennington Biomedical Research Center: (\$20,339)
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-recurs Statutory Dedications out of the Criminal Justice and First Responder Fund from Louisiana State University-Shreveport for campus safety and security improvements.
(\$14,850,000)	\$0	\$0	(\$11,000,000)	\$0	(\$25,850,000)	0	Total Non-Recurring Other



19A-600 Louisiana State University System FY23 to FY25 Actuals, FY26 EOB and FY27 Recommended

Change of Total State Funds (SGF & Dedications) by Institution



Note: The FY27 recommended budget reflects the SGF prior to the roll up to the Board of Regents.

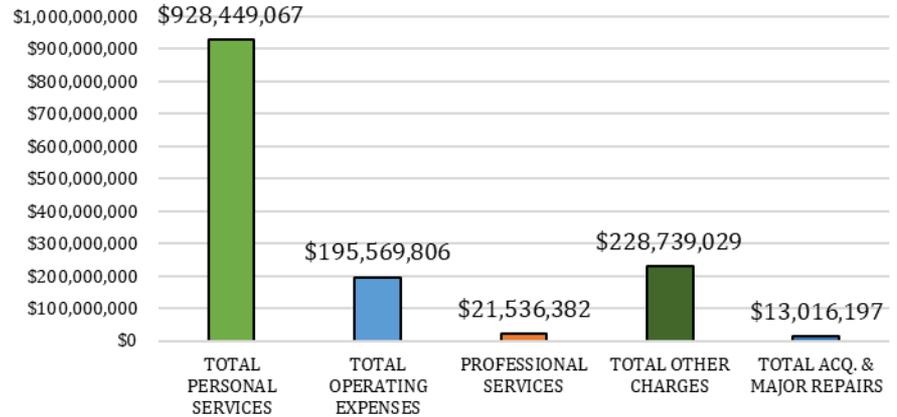


19A-600 Louisiana State University System Categorical Expenditures - FY23 to FY25 Actuals, and FY26 EOB

For FY26 Existing Operating Budget (EOB), the largest Expenditure Category is Personal Services, which makes up 67 percent of the Total Expenditures.

The Other Charges category makes up 16 percent of the Total Expenditures, which includes mostly financial aid to students.

FY26 EOB Expenditures



Categorical Expenditures	FY23 Actual	FY24 Actual	FY25 Actual	FY26 EOB as of 12/01/25	Difference FY26 EOB vs. FY25 Actual
Salaries	\$500,929,872	\$555,550,740	\$573,665,431	\$630,430,853	\$56,765,422
Other Compensation	\$41,672,166	\$50,627,906	\$66,481,901	\$46,590,602	(\$19,891,299)
Related Benefits	\$217,957,022	\$235,064,594	\$224,150,556	\$251,427,612	\$27,277,056
TOTAL PERSONAL SERVICES	\$760,559,060	\$841,243,240	\$864,297,888	\$928,449,067	\$64,151,179
Travel	\$6,468,396	\$7,652,395	\$7,212,850	\$6,562,927	(\$649,923)
Operating Services	\$114,877,381	\$126,577,213	\$127,848,330	\$142,622,644	\$14,774,314
Supplies	\$46,928,473	\$49,091,103	\$57,199,397	\$46,384,235	(\$10,815,162)
TOTAL OPERATING EXPENSES	\$168,274,250	\$183,320,711	\$192,260,577	\$195,569,806	\$3,309,229
PROFESSIONAL SERVICES	\$37,299,700	\$61,228,522	\$36,880,848	\$21,536,382	(\$15,344,466)
Other Charges	\$169,852,530	\$154,678,219	\$172,442,519	\$196,344,368	\$23,901,849
Debt Service	\$4,277,119	\$0	\$0	\$0	\$0
Interagency Transfers	\$28,311,652	\$27,755,628	\$32,498,502	\$32,394,661	(\$103,841)
TOTAL OTHER CHARGES	\$202,441,301	\$182,433,847	\$204,941,021	\$228,739,029	\$23,798,008
Acquisitions	\$11,742,345	\$20,431,298	\$20,733,024	\$12,519,197	(\$8,213,827)
Major Repairs	\$757,768	\$328,549	\$115,744	\$497,000	\$381,256
TOTAL ACQ. & MAJOR REPAIRS	\$12,500,113	\$20,759,847	\$20,848,768	\$13,016,197	(\$7,832,571)
TOTAL EXPENDITURES	\$1,181,074,423	\$1,288,986,167	\$1,319,229,102	\$1,387,310,481	\$68,081,379

Source:
Division of
Administration
- Office of
Planning and
Budget



19A-615 Southern University System

The **Southern University and A&M College System** is the only historically black college system in the United States.



Dr. Orlando F. McMeans
Interim President



Schedule 19A — Higher Education

Southern University System

- Southern University Board of Supervisors
- Southern University A&M College
- Southern University New Orleans
- Southern University Shreveport
- Southern University Law Center
- Southern University Agricultural & Extension Center



**Specialized
Units**



19A-615 Southern University System State Fact Book 2025-2026

Student Profiles		Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
	Fall Headcount	13,168	13,330	13,464	13,698	13,740
	% Undergraduate	84.4%	84.8%	85.4%	86.5%	86.9%
	% Graduate	15.6%	15.2%	14.6%	13.5%	13.1%
Financial Aid		AY20-21	AY21-22	AY22-23	AY23-24	AY24-25
	% of Degree-Seeking Undergraduate on Pell	65.6%	66.6%	67.6%	69.6%	74.3%
	% of Degree-Seeking Undergraduate on TOPS (LA Students)	9.0%	8.5%	7.8%	7.7%	8.4%
Student Origin		Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
	% from Louisiana	81.6%	79.8%	78.6%	78.7%	75.9%
	% from Out-of-State	16.5%	17.7%	18.8%	19.1%	22.6%
	% from Out-of-Country	1.9%	2.4%	2.6%	2.1%	1.5%
Number of Program Completers		AY20-21	AY21-22	AY22-23	AY23-24	AY24-25
	Total Unduplicated Completers	1,769	1,764	1,840	1,879	1,923
Instructional Faculty		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	617	608	611	615	596
Exec./Management Staff		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	116	108	108	105	114
Other Professional Staff		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	556	555	574	577	579
Retention Measures		2020 to 21	2021 to 22	2022 to 23	2023 to 24	2024 to 25
	Retention Rate Y1-Y2*	58.2%	57.8%	56.4%	56.0%	60.9%
Graduation Rate within any State Public Institution**		2017-18	2018-19	2019-20	2020-21	2021-22
	Three-Year Graduation Rate within any 2-year institution	5.1%	3.9%	2.2%	4.6%	4.0%
Graduation Rate within any State Public Institution**		2014-15	2015-16	2016-17	2017-18	2018-19
	Six-Year Graduation Rate within any 4-year institution	29.4%	32.5%	31.4%	28.5%	26.9%

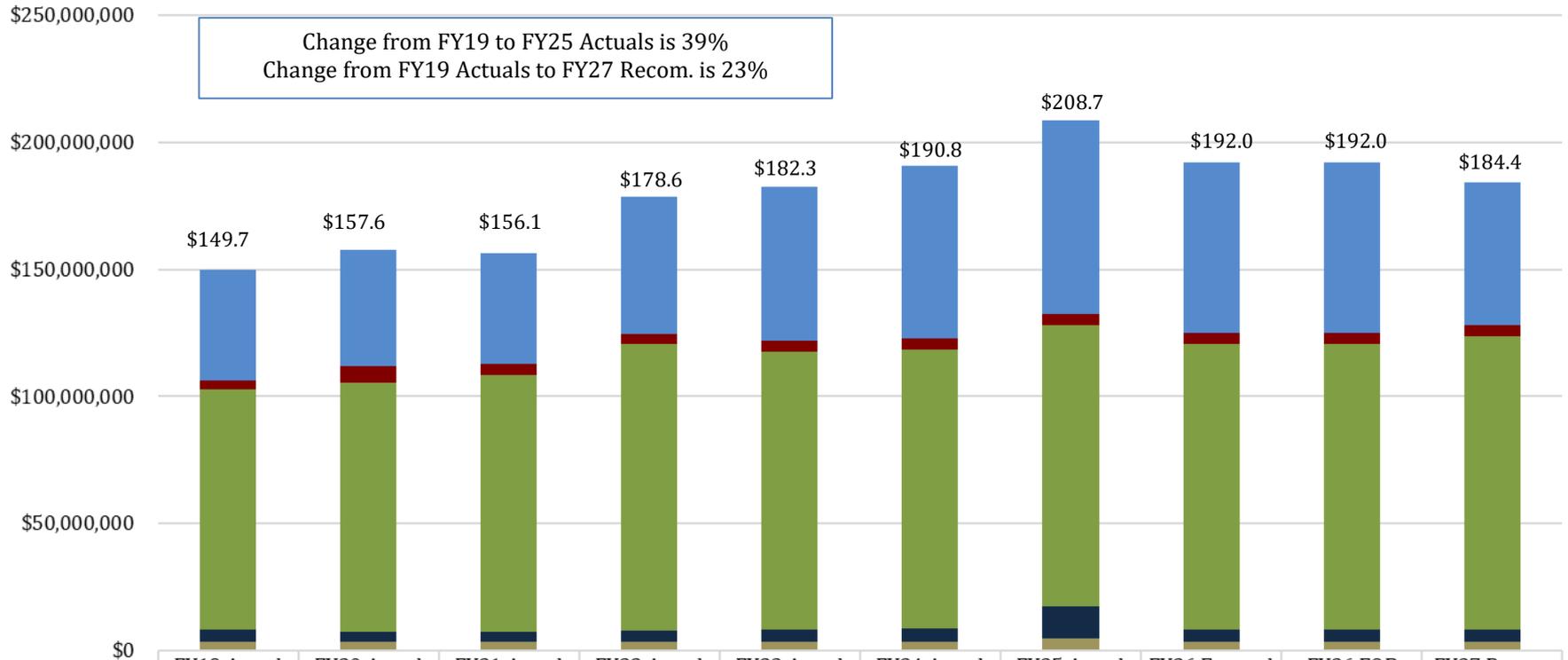
* Fall, first-time, full-time, degree-seeking students enrolled that are retained at the starting institution to the following Fall semester. For Two-Year institutions, retention is based on Associate degree-seekers only.

** For four-year institutions, this rate is calculated as the total number of Fall, first-time, full-time, degree-seeking students completing a Baccalaureate degree within six years at any four-year Louisiana public institution. For two-year institutions, this rate is calculated as the total number of Fall first-time, full-time, degree-seeking students completing an Associate degree within three years at any Louisiana public institution.



19A-615 Southern University System Changes in Funding since FY19

Total Actual/Budget by Fiscal Year and Means of Finance (in \$ millions)



	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Enacted	FY26 EOB	FY27 Recom.
■ SGF	\$43,466,221	\$45,838,434	\$43,442,284	\$54,173,797	\$60,150,433	\$67,990,531	\$76,077,475	\$66,924,019	\$66,924,019	\$56,424,019
■ IAT	\$3,282,217	\$6,253,634	\$4,090,801	\$3,537,105	\$4,476,791	\$4,420,972	\$4,347,563	\$4,476,791	\$4,476,791	\$4,476,791
■ FSGR	\$94,787,499	\$97,934,058	\$100,966,012	\$113,042,779	\$109,137,009	\$109,823,667	\$110,913,648	\$112,289,046	\$112,289,046	\$115,289,046
■ STAT. DED.	\$4,550,435	\$4,117,506	\$4,234,658	\$4,143,851	\$4,871,204	\$4,935,789	\$12,635,622	\$4,611,400	\$4,611,400	\$4,555,783
■ FED	\$3,610,600	\$3,420,158	\$3,406,929	\$3,653,993	\$3,654,209	\$3,654,209	\$4,696,042	\$3,654,209	\$3,654,209	\$3,654,209

Note: The FY27 recommended budget reflects the SGF prior to the roll up to the Board of Regents.



19A-615 Southern University System Agency Specific Budget Adjustments Recommended for FY27

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$66,924,019	\$4,476,791	\$112,289,046	\$4,611,400	\$3,654,209	\$191,955,465	0	FY26 Existing Operating Budget as of 12-1-25
\$0	\$0	\$0	\$0	\$0	\$0	0	Statewide Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total Statewide Adjustments
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Non-Recurring Other
\$0	\$0	\$3,000,000	(\$55,617)	\$0	\$2,944,383	0	Other Adjustments
\$56,424,019	\$4,476,791	\$115,289,046	\$4,555,783	\$3,654,209	\$184,399,848	0	Total FY27 Recommended Budget
(\$10,500,000)	\$0	\$3,000,000	(\$55,617)	\$0	(\$7,555,617)	0	<i>Total Adjustments (Statewide and Agency-Specific)</i>

Non-Recurring Other

SGF (Direct)	IAT	FSGR	Stat Ded	FED	Total	T.O.	Adjustment
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Agricultural Center for operational expenses.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Law Center for operational expenses.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for evening and weekend college.
(\$3,000,000)	\$0	\$0	\$0	\$0	(\$3,000,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - New Orleans for operational expenses.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from the Southern University - Shreveport for operational expenses.
(\$10,500,000)	\$0	\$0	\$0	\$0	(\$10,500,000)	0	Total Non-Recurring Other

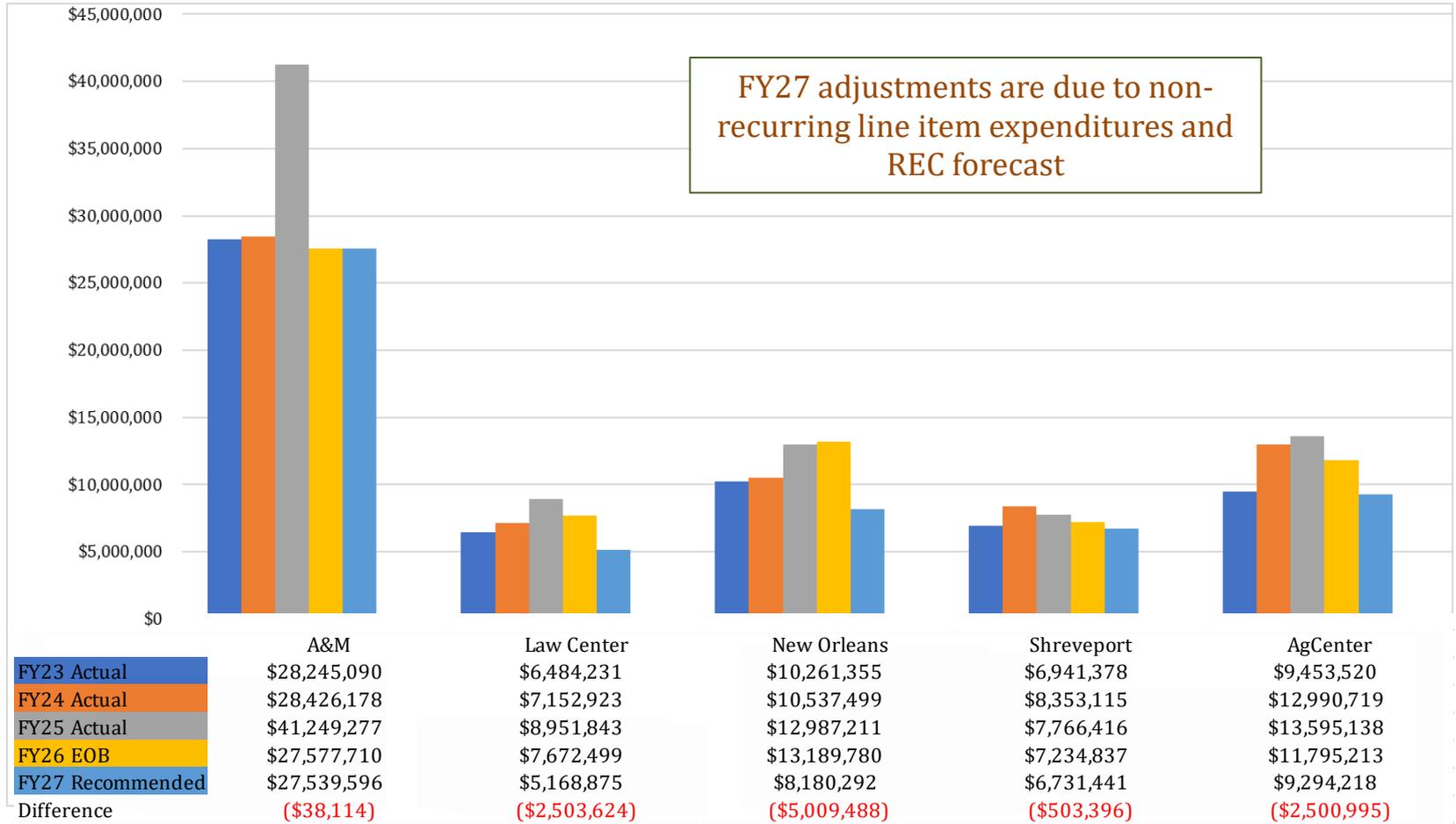
Other Adjustments

SGF (Direct)	IAT	FSGR	Stat Ded	FED	Total	T.O.	Adjustment
\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	0	Adjusts Fees and Self-generated budget authority to Southern University - Agricultural & Mechanical College due to changes in enrollment.
\$0	\$0	\$0	(\$4,922)	\$0	(\$4,922)	0	Adjusts Statutory Dedications out of the Education Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast. The Southern University Agricultural & Mechanical College Laboratory School receives an allocation for each pupil equal to the average statewide per pupil amount according to the Authority: Constitution Article VII, Section 10.8 (A)(3)(a) and (C)(3)(c).
\$0	\$0	\$0	(\$50,695)	\$0	(\$50,695)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$3,000,000	(\$55,617)	\$0	\$2,944,383	0	Total Other Adjustments



19A-615 Southern University System FY23 to FY25 Actual, FY26 EOB and FY27 Recommended

Total State Funds (SGF & Dedications) by Institution



Note: The FY27 recommended budget reflects the SGF prior to the roll up to the Board of Regents.

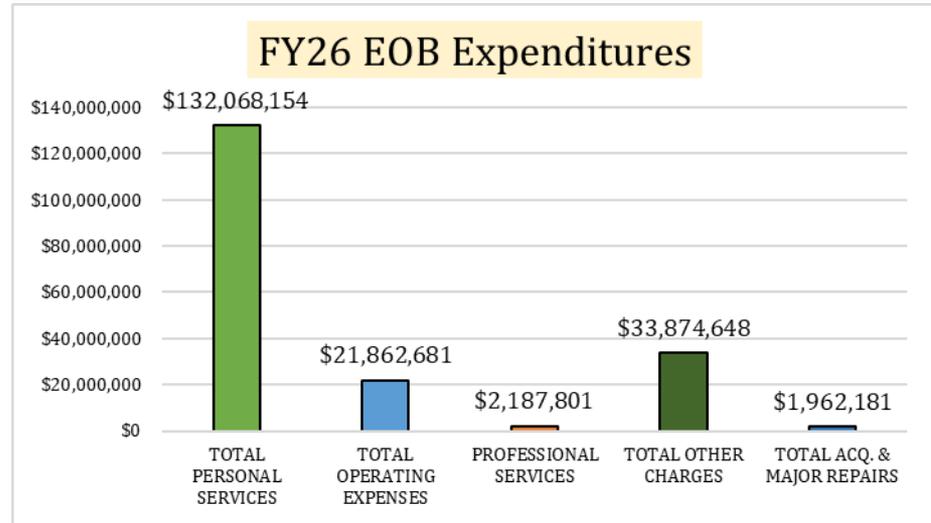


19A-615 Southern University System

Categorical Expenditures - FY23 to FY25 Actuals, and FY26 EOB

For FY26 Existing Operating Budget (EOB), the largest Expenditure Category is Personal Services, which makes up 69 percent of the Total Expenditures.

The Other Charges category makes up 18 percent of the Total Expenditures, which includes mostly financial aid to students.



Categorical Expenditures	FY23 Actual	FY24 Actual	FY25 Actual	FY26 EOB as of 12/01/25	Difference FY26 EOB vs. FY25 Actual
Salaries	\$88,792,579	\$90,540,128	\$98,114,173	\$94,890,052	(\$3,224,121)
Other Compensation	\$334,658	\$300,632	\$302,464	\$334,904	\$32,440
Related Benefits	\$37,079,868	\$37,317,420	\$38,220,991	\$36,843,198	(\$1,377,793)
TOTAL PERSONAL SERVICES	\$126,207,105	\$128,158,180	\$136,637,628	\$132,068,154	(\$4,569,474)
Travel	\$1,588,030	\$1,397,350	\$1,282,446	\$1,231,019	(\$51,427)
Operating Services	\$18,481,684	\$18,454,013	\$22,565,442	\$18,592,147	(\$3,973,295)
Supplies	\$2,696,010	\$2,834,869	\$2,932,460	\$2,039,515	(\$892,945)
TOTAL OPERATING EXPENSES	\$22,765,724	\$22,686,232	\$26,780,348	\$21,862,681	(\$4,917,667)
PROFESSIONAL SERVICES	\$2,512,524	\$2,529,899	\$2,796,292	\$2,187,801	(\$608,491)
Other Charges	\$24,033,552	\$24,383,325	\$31,311,060	\$26,234,941	(\$5,076,119)
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$5,285,440	\$10,138,900	\$7,223,359	\$7,639,707	\$416,348
TOTAL OTHER CHARGES	\$29,318,992	\$34,522,225	\$38,534,419	\$33,874,648	(\$4,659,771)
Acquisitions	\$1,130,154	\$1,535,648	\$2,021,789	\$890,181	(\$1,131,608)
Major Repairs	\$355,147	\$1,392,984	\$1,899,874	\$1,072,000	(\$827,874)
TOTAL ACQ. & MAJOR REPAIRS	\$1,485,301	\$2,928,632	\$3,921,663	\$1,962,181	(\$1,959,482)
TOTAL EXPENDITURES	\$182,289,646	\$190,825,168	\$208,670,350	\$191,955,465	(\$16,714,885)

Source:
Division of
Administration
- Office of
Planning and
Budget



19A-620 University of Louisiana System

The **University of Louisiana System (UL System)** enrolls more students than any other public university system in the state.



Dr. Richard "Rick" Gallot, Jr., J.D.
President



Schedule 19A — Higher Education

University of Louisiana System

- University of Louisiana Board of Supervisors
- Grambling State University
- Louisiana Tech University
- McNeese State University
- Nicholls State University
- Northwestern State University
- Southeastern Louisiana University
- University of Louisiana at Lafayette
- University of Louisiana at Monroe
- University of New Orleans* (LSU New Orleans)

*LSU New Orleans' budget and statistics are included in the University of Louisiana System as University of New Orleans.



19A-620 University of Louisiana System State Fact Book 2025-2026

Student Profiles		Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
	Fall Headcount	86,652	82,237	82,393	83,667	84,468
	% Undergraduate	87.1%	87.4%	87.6%	87.7%	87.9%
	% Graduate	12.9%	12.6%	12.4%	12.3%	12.1%
Financial Aid		AY20-21	AY21-22	AY22-23	AY23-24	AY24-25
	% of Degree-Seeking Undergraduate on Pell	39.8%	40.0%	40.7%	42.4%	46.9%
	% of Degree-Seeking Undergraduate on TOPS (LA Students)	45.0%	45.4%	43.5%	42.2%	42.2%
Student Origin		Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
	% from Louisiana	86.9%	87.2%	87.5%	87.0%	87.6%
	% from Out-of-State	10.2%	9.5%	9.2%	8.8%	8.3%
	% from Out-of-Country	2.9%	3.2%	3.3%	4.1%	4.1%
Number of Program Completers		AY20-21	AY21-22	AY22-23	AY23-24	AY24-25
	Total Unduplicated Completers	16,689	16,490	15,703	15,180	15,015
Instructional Faculty		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	3,447	3,373	3,271	3,229	3,242
Exec./Management Staff		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	626	580	551	552	573
Other Professional Staff		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	2,604	2,697	2,823	3,086	2,929
Retention Measures		2019 to 20	2020 to 21	2021 to 22	2022 to 23	2023 to 24
	Retention Rate Y1-Y2*	75.4%	69.6%	70.4%	75.0%	72.6%
Graduation Rate within any State Public Institution**		2014-15	2015-16	2016-17	2017-18	2018-19
	Six-Year Graduation Rate within any 4-year institution	52.0%	50.1%	51.7%	51.7%	52.4%

* Fall, first-time, full-time, degree-seeking students enrolled that are retained at the starting institution to the following Fall semester. For Two-Year institutions, retention is based on Associate degree-seekers only.

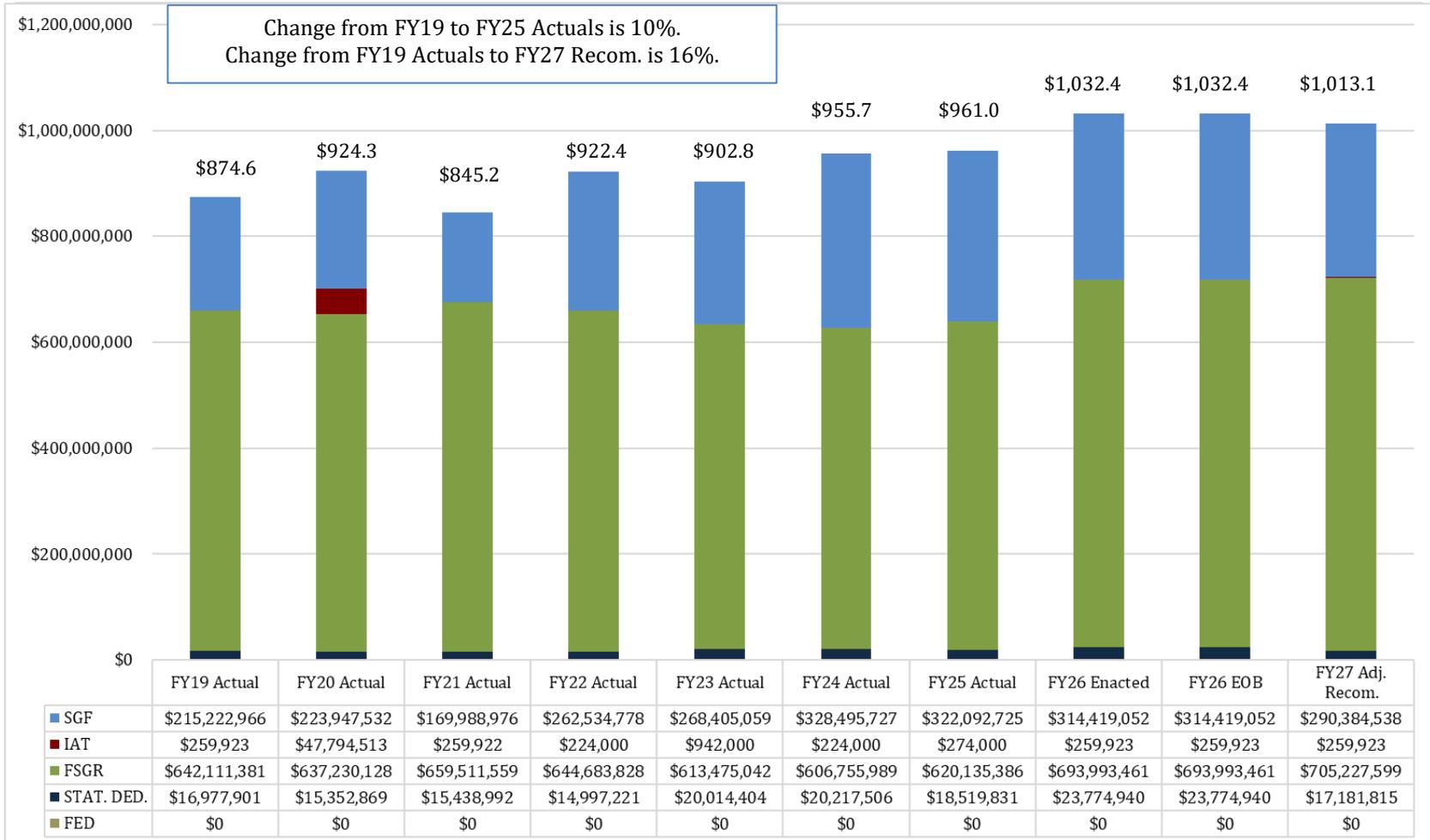
** For four-year institutions, this rate is calculated as the total number of Fall, first-time, full-time, degree-seeking students completing a Baccalaureate degree within six years at any four-year Louisiana public institution. For two-year institutions, this rate is calculated as the total number of Fall first-time, full-time, degree-seeking students completing an Associate degree within three years at any Louisiana public institution.



19A-620 University of Louisiana System

Changes in Funding since FY19

Total Actual/Budget by Fiscal Year and Means of Finance (in \$ millions)



Note: The FY27 recommended budget reflects the SGF prior to the roll up to the Board of Regents.



19A-620 University of Louisiana System Agency Specific Budget Adjustments Recommended for FY27

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$314,419,052	\$259,923	\$693,993,461	\$23,774,940	\$0	\$1,032,447,376	0	FY26 Existing Operating Budget as of 12-1-25
(\$1,419,578)	\$0	\$0	\$0	\$0	(\$1,419,578)	0	Statewide Adjustments
(\$1,419,578)	\$0	\$0	\$0	\$0	(\$1,419,578)	0	Total Statewide Adjustments
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Non-Recurring Other
\$28,726	\$0	\$11,234,138	(\$343,125)	\$0	\$10,919,739	0	Other Adjustments
\$288,964,960	\$259,923	\$705,227,599	\$17,181,815	\$0	\$1,011,634,297	0	Total FY27 Recommended Budget
(\$25,454,092)	\$0	\$11,234,138	(\$6,593,125)	\$0	(\$20,813,079)	0	Total Adjustments (Statewide and Agency-Specific)

Other Adjustments

SGF (Direct)	IAT	FSGR	Stat Ded	FED	Total	T.O.	Adjustment
\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana Board of Supervisors due to increase in assessments to institutions for operational costs, including the Canvas Management System.
\$0	\$0	\$8,734,138	\$0	\$0	\$8,734,138	0	Adjusts Fees and Self-generated Revenues budget authority to University of Louisiana - Louisiana Tech University due to changes in enrollment.
\$28,726	\$0	\$0	\$0	\$0	\$28,726	0	Adjusts funding to the University of Louisiana Board of Supervisors for services provided by the Division of Administration.
\$0	\$0	\$0	(\$58,815)	\$0	(\$58,815)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for McNeese State University.
\$0	\$0	\$0	(\$284,310)	\$0	(\$284,310)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$28,726	\$0	\$11,234,138	(\$343,125)	\$0	\$10,919,739	0	Total Other Adjustments



19A-620 University of Louisiana System

Agency Specific Budget Adjustments Recommended for FY27

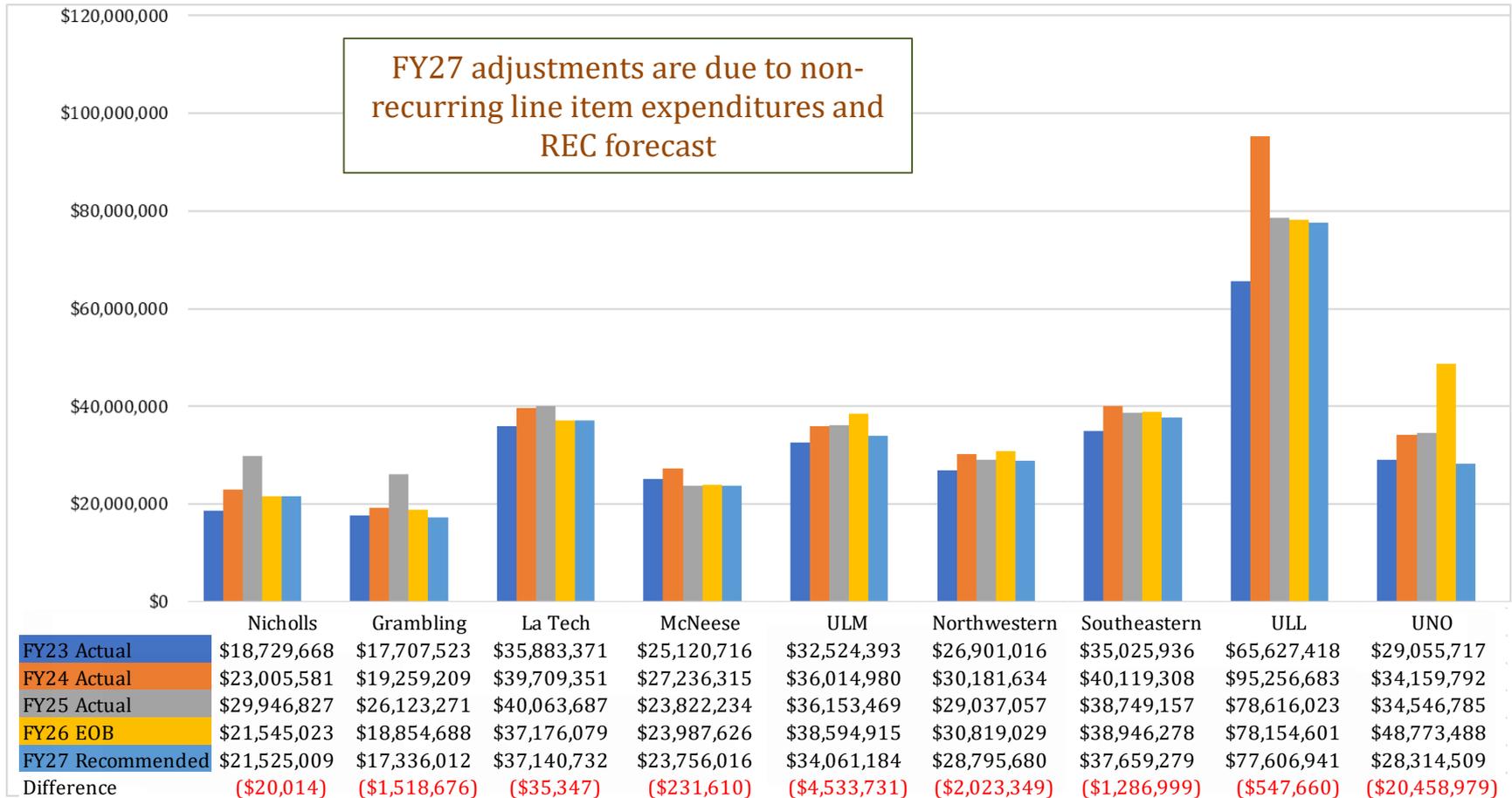
Non-Recurring Other

SGF (Direct)	IAT	FSGR	Stat Ded	FED	Total	T.O.	Adjustment
(\$13,463,240)	\$0	\$0	(\$2,000,000)	\$0	(\$15,463,240)	0	Non-recurs funding received outside of the higher education formula and Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for debt payments.
(\$1,500,000)	\$0	\$0	\$0	\$0	(\$1,500,000)	0	Non-recurs funding received outside of the higher education formula from Grambling State University for operating expenses.
(\$150,000)	\$0	\$0	\$0	\$0	(\$150,000)	0	Non-recurs funding received outside of the higher education formula from McNeese State University for the Governor's Program for Gifted Children.
(\$2,000,000)	\$0	\$0	\$0	\$0	(\$2,000,000)	0	Non-recurs funding received outside of the higher education formula from Northwestern State University for military and first responder support.
(\$500,000)	\$0	\$0	\$0	\$0	(\$500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Lafayette for operating expenses.
(\$4,500,000)	\$0	\$0	\$0	\$0	(\$4,500,000)	0	Non-recurs funding received outside of the higher education formula from University of Louisiana at Monroe for operating expenses.
(\$1,950,000)	\$0	\$0	\$0	\$0	(\$1,950,000)	0	Non-recurs funding received outside of the higher education formula from University of New Orleans for Recreation for Youth Partnership with community partners.
\$0	\$0	\$0	(\$1,250,000)	\$0	(\$1,250,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Southeastern Louisiana University for infrastructure and security.
\$0	\$0	\$0	(\$3,000,000)	\$0	(\$3,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from University of New Orleans for deferred maintenance.
(\$24,063,240)	\$0	\$0	(\$6,250,000)	\$0	(\$30,313,240)	0	Total Non-Recurring Other



19A-620 University of Louisiana System FY23 to FY25 Actuals, FY26 EOB and FY27 Recommended

Total State Funds (SGF & Dedications) by Institution



Note: The FY27 recommended budget reflects the SGF prior to the roll up to the Board of Regents.

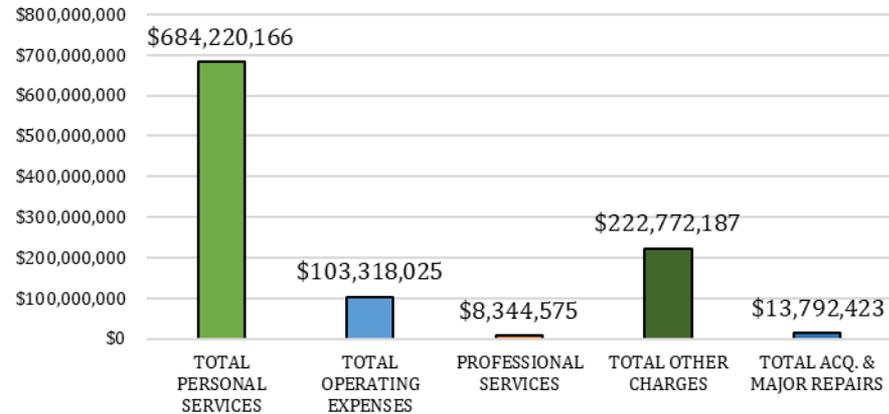


19A-620 University of Louisiana System Categorical Expenditures - FY23 to FY25 Actuals, and FY26 EOB

For FY26 Existing Operating Budget (EOB), the largest Expenditure Category is Personal Services, which makes up 66 percent of the Total Expenditures.

The Other Charges category makes up 22 percent of the Total Expenditures, which includes mostly financial aid to students.

FY26 EOB Expenditures



Categorical Expenditures	FY23 Actual	FY24 Actual	FY25 Actual	FY26 EOB as of 12/01/25	Difference FY26 EOB vs. FY25 Actual
Salaries	\$447,535,330	\$447,535,330	\$461,866,815	\$472,589,779	\$10,722,964
Other Compensation	\$14,124,273	\$14,124,273	\$14,849,847	\$17,090,186	\$2,240,339
Related Benefits	\$193,310,755	\$193,310,755	\$184,845,325	\$194,540,201	\$9,694,876
TOTAL PERSONAL SERVICES	\$654,970,358	\$654,970,358	\$661,561,987	\$684,220,166	\$22,658,179
Travel	\$2,935,714	\$2,935,714	\$2,549,538	\$2,926,213	\$376,675
Operating Services	\$74,236,664	\$74,236,664	\$89,371,490	\$84,394,236	(\$4,977,254)
Supplies	\$9,753,153	\$9,753,153	\$9,791,443	\$15,997,576	\$6,206,133
TOTAL OPERATING EXPENSES	\$86,925,531	\$86,925,531	\$101,712,472	\$103,318,025	\$1,605,553
PROFESSIONAL SERVICES	\$8,150,116	\$8,150,116	\$11,065,100	\$8,344,575	(\$2,720,525)
Other Charges	\$134,234,084	\$134,234,084	\$160,047,751	\$180,089,711	\$20,041,960
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$10,254,349	\$10,254,349	\$18,429,790	\$42,682,476	\$24,252,686
TOTAL OTHER CHARGES	\$144,488,433	\$144,488,433	\$178,477,541	\$222,772,187	\$44,294,646
Acquisitions	\$7,856,508	\$7,856,508	\$7,611,218	\$11,616,368	\$4,005,150
Major Repairs	\$445,559	\$445,559	\$593,625	\$2,176,055	\$1,582,430
TOTAL ACQ. & MAJOR REPAIRS	\$8,302,067	\$8,302,067	\$8,204,843	\$13,792,423	\$5,587,580
TOTAL EXPENDITURES	\$902,836,505	\$902,836,505	\$961,021,942	\$1,032,447,376	\$71,425,434

Source:
Division of
Administration
- Office of
Planning and
Budget



19A-649 Louisiana Community and Technical College System

The **LCTCS** fosters collaboration among its 7 Community Colleges, 5 Technical and Community Colleges, the LCTCS Online, Adult Basic Education, and Workforce Training Rapid Response programs.



Richard Nelson
President



Schedule 19A — Higher Education

Louisiana Community and Technical College System

- LCTCS Board of Supervisors
- Baton Rouge Comm. College
- Bossier Parish Comm. College
- Central La Tech. Comm. College
- Delgado Community College
- L.E. Fletcher Tech. Comm. College
- Louisiana Delta Comm. College
- Northwest La Tech. Comm. College
- Nunez Community College
- Northshore Tech. Comm. College
- River Parishes Comm. College
- South Louisiana Comm. College
- SOWELA Tech. Comm. College
- LCTCS Online
- Adult Basic Education
- Workforce Training Rapid Response



19A-649 Louisiana Community and Technical College System State Fact Book 2025-2026

Student Profiles		Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
	Fall Headcount	52,282	55,046	57,356	59,005	59,858
	% Undergraduate	100.0%	100.0%	100.0%	100.0%	100.0%
Financial Aid		AY20-21	AY21-22	AY22-23	AY23-24	AY24-25
	% of Degree-Seeking Undergraduate on Pell	53.6%	52.5%	52.5%	56.0%	61.3%
	% of Degree-Seeking Undergraduate on TOPS (LA Students)	7.4%	7.8%	6.6%	6.2%	6.4%
Student Origin		Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
	% from Louisiana	96.1%	96.2%	96.4%	96.2%	95.8%
	% from Out-of-State	2.7%	2.6%	2.4%	2.5%	2.8%
	% from Out-of-Country	1.2%	1.2%	1.2%	1.3%	1.4%
Number of Program Completers		AY20-21	AY21-22	AY22-23	AY23-24	AY24-25
	Total Unduplicated Completers	12,783	12,120	13,648	16,018	17,130
Instructional Faculty		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	1,704	1,703	1,712	1,699	1,702
Exec./Management Staff		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	153	154	159	165	169
Other Professional Staff		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	FTE	849	881	933	985	1,029
Retention Measures		2019 to 20	2020 to 21	2021 to 22	2022 to 23	2023 to 24
	Retention Rate Y1-Y2*	46.2%	47.5%	47.5%	47.9%	46.0%
Graduation Rate within any State Public Institution**		2017-18	2018-19	2019-20	2020-21	2021-22
	Three-Year Graduation Rate within any 2-year institution	10.2%	10.9%	11.5%	14.6%	14.2%

* Fall, first-time, full-time, degree-seeking students enrolled that are retained at the starting institution to the following Fall semester. For Two-Year institutions, retention is based on Associate degree-seekers only.

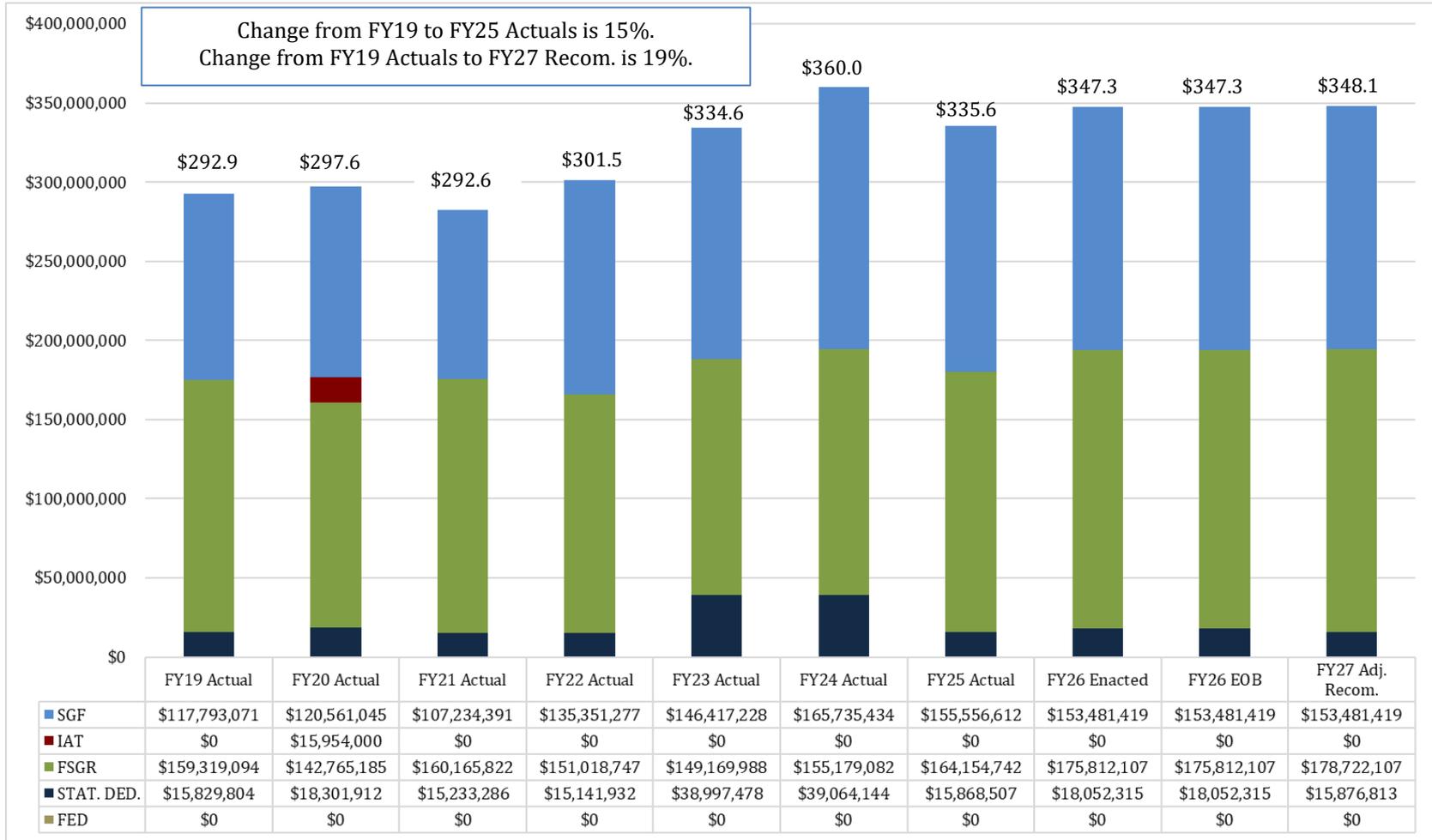
** For four-year institutions, this rate is calculated as the total number of Fall, first-time, full-time, degree-seeking students completing a Baccalaureate degree within six years at any four-year Louisiana public institution. For two-year institutions, this rate is calculated as the total number of Fall first-time, full-time, degree-seeking students completing an Associate degree within three years at any Louisiana public institution.



19A-649 Louisiana Community and Technical College System

Changes in Funding since FY19

Total Actual/Budget by Fiscal Year and Means of Finance (in \$ millions)



Note: The FY27 recommended budget reflects the SGF prior to the roll up to the Board of Regents.



19A-649 Louisiana Community and Technical College System Agency Specific Budget Adjustments Recommended for FY27

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$153,481,419	\$0	\$175,812,107	\$18,052,315	\$0	\$347,345,841	0	FY26 Existing Operating Budget as of 12-1-25
\$0	\$0	\$0	\$0	\$0	\$0	0	Statewide Adjustments
\$0	\$0	\$0	\$0	\$0	\$0	0	Total Statewide Adjustments
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Non-Recurring Other
\$0	\$0	\$2,910,000	(\$175,502)	\$0	\$2,734,498	0	Other Adjustments
\$153,481,419	\$0	\$178,722,107	\$15,876,813	\$0	\$348,080,339	0	Total FY27 Recommended Budget
\$0	\$0	\$2,910,000	(\$2,175,502)	\$0	\$734,498	0	<i>Total Adjustments (Statewide and Agency-Specific)</i>

Non-Recurring Other

SGF (Direct)	IAT	FSGR	Stat Ded	FED	Total	T.O.	Adjustment
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a culinary building.
\$0	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	0	Non-recurs Statutory Dedications out of the Higher Education Campus Revitalization Fund from Delgado Community College for a maritime and industrial training center aquatics facility.
\$0	\$0	\$0	(\$2,000,000)	\$0	(\$2,000,000)	0	Total Non-Recurring Other

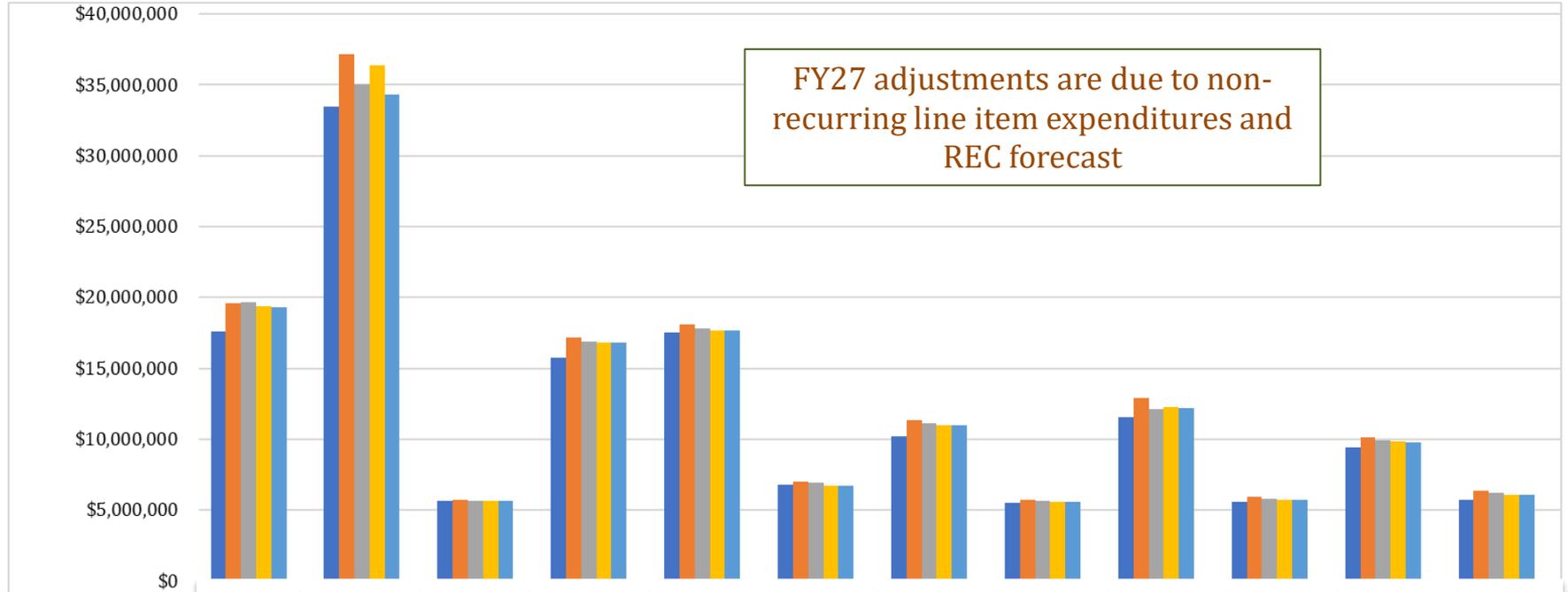
Other Adjustments

SGF (Direct)	IAT	FSGR	Stat Ded	FED	Total	T.O.	Adjustment
\$0	\$0	\$2,910,000	\$0	\$0	\$2,910,000	0	Adjusts Fees and Self-generated Revenues budget authority to institutions in the Louisiana Community and Technical Colleges Board of Supervisors due to changes in enrollment. Baton Rouge Community College: \$1,000,000 Nunez Community College: \$800,000 SOWELA Technical Community College: \$200,000 Northshore Technical Community College: \$910,000
\$0	\$0	\$0	(\$19,605)	\$0	(\$19,605)	0	Adjusts Statutory Dedications out of the Calcasieu Parish Fund based on the most recent Revenue Estimating Conference (REC) forecast for SOWELA Technical Community College.
\$0	\$0	\$0	(\$63,738)	\$0	(\$63,738)	0	Adjusts Statutory Dedications out of the Orleans Parish Excellence Fund based on the most recent Revenue Estimating Conference (REC) forecast for Delgado Community College.
\$0	\$0	\$0	(\$92,159)	\$0	(\$92,159)	0	Adjusts Statutory Dedications out of the Support Education in Louisiana First (SELF) Fund based on the most recent Revenue Estimating Conference (REC) forecast.
\$0	\$0	\$2,910,000	(\$175,502)	\$0	\$2,734,498	0	Total Other Adjustments



19A-649 Louisiana Community and Technical College System FY23 to FY25 Actuals, FY26 EOB and FY27 Recommended

Total State Funds (SGF & Dedications) by Institution



	BRCC	Delgado	Nunez	Bossier Parish	South La	River Parishes	La Delta	Northwest	Sowela	L.E. Fletcher	Northshore	Central La
FY23 Actual	\$17,576,910	\$33,493,714	\$5,614,429	\$15,763,181	\$17,537,381	\$6,755,445	\$10,181,006	\$5,471,715	\$11,539,596	\$5,559,439	\$9,416,675	\$5,745,753
FY24 Actual	\$19,603,870	\$37,146,778	\$5,743,993	\$17,183,918	\$18,115,049	\$6,991,437	\$11,307,128	\$5,702,329	\$12,901,603	\$5,926,157	\$10,116,250	\$6,325,039
FY25 Actual	\$19,638,506	\$35,005,755	\$5,623,711	\$16,901,776	\$17,829,542	\$6,939,649	\$11,140,110	\$5,654,532	\$12,156,339	\$5,778,037	\$9,950,474	\$6,187,007
FY26 EOB	\$19,351,817	\$36,405,537	\$5,629,527	\$16,804,770	\$17,673,746	\$6,687,739	\$10,984,554	\$5,556,940	\$12,235,195	\$5,752,080	\$9,810,890	\$6,104,821
FY27 Recommended	\$19,338,430	\$34,318,964	\$5,626,907	\$16,796,579	\$17,660,361	\$6,683,416	\$10,977,336	\$5,553,031	\$12,210,110	\$5,748,996	\$9,806,873	\$6,101,111
Difference	(\$13,387)	(\$2,086,573)	(\$2,620)	(\$8,191)	(\$13,385)	(\$4,323)	(\$7,218)	(\$3,909)	(\$25,085)	(\$3,084)	(\$4,017)	(\$3,710)

Note: The FY27 recommended budget reflects the SGF prior to the roll up to the Board of Regents.

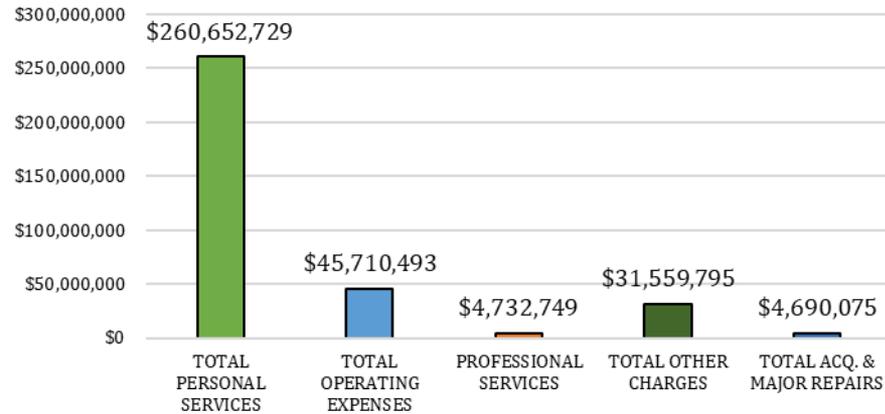


19A-649 Louisiana Community and Technical College System Categorical Expenditures - FY23 to FY25 Actuals, and FY26 EOB

For FY26 Existing Operating Budget (EOB), the largest Expenditure Category is Personal Services, which makes up 75 percent of the Total Expenditures.

The Other Charges category makes up 9 percent of the Total Expenditures, which includes mostly financial aid to students.

FY26 EOB Expenditures



Categorical Expenditures	FY23 Actual	FY24 Actual	FY25 Actual	FY26 EOB as of 12/01/25	Difference FY26 EOB vs. FY25 Actual
Salaries	\$160,413,267	\$171,411,179	\$175,777,215	\$182,792,436	\$7,015,221
Other Compensation	\$2,836,945	\$4,709,414	\$3,873,392	\$4,233,238	\$359,846
Related Benefits	\$69,319,886	\$72,265,174	\$69,865,742	\$73,627,055	\$3,761,313
TOTAL PERSONAL SERVICES	\$232,570,098	\$248,385,767	\$249,516,349	\$260,652,729	\$11,136,380
Travel	\$1,320,786	\$1,611,109	\$1,272,537	\$1,081,609	(\$190,928)
Operating Services	\$33,520,813	\$34,862,473	\$38,941,431	\$39,585,545	\$644,114
Supplies	\$3,864,987	\$4,316,450	\$4,228,091	\$5,043,339	\$815,248
TOTAL OPERATING EXPENSES	\$38,706,586	\$40,790,032	\$44,442,059	\$45,710,493	\$1,268,434
PROFESSIONAL SERVICES	\$5,198,985	\$5,632,599	\$5,554,571	\$4,732,749	(\$821,822)
Other Charges	\$40,267,496	\$45,865,689	\$17,642,701	\$17,987,348	\$344,647
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$11,438,406	\$13,342,186	\$12,797,673	\$13,572,447	\$774,774
TOTAL OTHER CHARGES	\$51,705,902	\$59,207,875	\$30,440,374	\$31,559,795	\$1,119,421
Acquisitions	\$6,131,072	\$5,932,487	\$5,626,508	\$4,243,075	(\$1,383,433)
Major Repairs	\$272,051	\$29,900	\$0	\$447,000	\$447,000
TOTAL ACQ. & MAJOR REPAIRS	\$6,403,123	\$5,962,387	\$5,626,508	\$4,690,075	(\$936,433)
TOTAL EXPENDITURES	\$334,584,694	\$359,978,660	\$335,579,861	\$347,345,841	\$11,765,980

Source:
Division of
Administration
- Office of
Planning and
Budget



19A-649 Louisiana Community and Technical College System Federal Workforce Development Funding

Strengthening Community College Training Grant Round Four: Total \$65 million for 5/1/2024-6/30/2028

Grantee	Consortium Colleges	Amount	Career Pathways
Delgado Community College	Northshore TCC, Nunez CC, River Parishes CC	\$6,050,000	electrical vehicle technician, electric line technician, process technology with LNG certification, heavy and tractor-trailer driver, heavy equipment operator, and industrial maintenance, millwright, instrumentation specialist, pipefitters etc.

Note: Delgado Community College and its consortium colleges were the only ones from Louisiana awarded the grant. The grant will be used to produce over 1,220 graduates in the next three years.

The Department of Labor has allocated five rounds of Strengthening Community College Training Grants with a total of \$265 million since February 2021 to February 2025. The sixth round grant amount totals \$65 million and has an application deadline of May 20, 2026. This round is focused on programs that seek eligibility for the newly authorized

Workforce Pell Grants.

Effective July 2026, accredited short-term workforce programs of 8 to 15 weeks will be able to offer **Workforce Pell Grants**. The student cannot simultaneously receive a traditional Pell Grant or TEACH grant.

Examples of common types of programs: 1. Health-Related Programs (Nursing Assistants/Aides; Phlebotomy Technicians; EMT Paramedics); 2. Commercial Driver's License & Vehicle Operation Programs; 3. Career & Technical-Related Programs (Welding Technology/Welders; Automotive Mechanics; Fire Prevention/Fire Safety; Computer & Information Sciences); 4.

Child Care-Related Programs (Child Care Providers; Early Childhood Education Teachers).



Schedule 19A — Higher Education FINANCIAL AID

TOPS

M.J. FOSTER PROMISE

GO GRANT

GEAUX TEACH

PATRIOT SCHOLARSHIP



Schedule 19A — Higher Education Taylor Opportunity Program for Students (TOPS)

Act 1375 of the 1997 Regular Legislative Session created the Tuition Opportunity Program for Students, subsequently renamed the Taylor Opportunity Program for Students (TOPS). The first college freshman class to receive TOPS awards entered postsecondary education in the fall of 1998. From FY98-99 through FY24-25, the state spent approximately **\$5.1 billion** on the TOPS Program, supporting **439,615** students.

RECENT TOPS EXPENDITURES

TOPS Program	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 EOB	FY27 Recommended
SGF	\$256,910,154	\$227,987,683	\$188,787,832	\$153,854,418	\$168,136,959	\$172,524,527
TOPS Fund	\$52,526,178	\$60,130,426	\$89,575,082	\$126,669,158	\$117,656,613	\$113,269,045
TOTAL	\$309,436,332	\$288,118,109	\$278,362,914	\$280,523,576	\$285,793,572	\$285,793,572
Other Institutions	\$21,140,586	\$20,084,713	\$18,998,459	\$18,918,406	\$19,273,813	\$19,273,813
Public in State Institutions	\$288,295,746	\$268,033,396	\$259,364,455	\$261,605,170	\$266,519,759	\$266,519,759
Public in State Institutions%	93%	93%	93%	93%	93%	93%

Note: FY26 EOB and FY27 amounts for non public institutions are based on FY25 actual ratio.

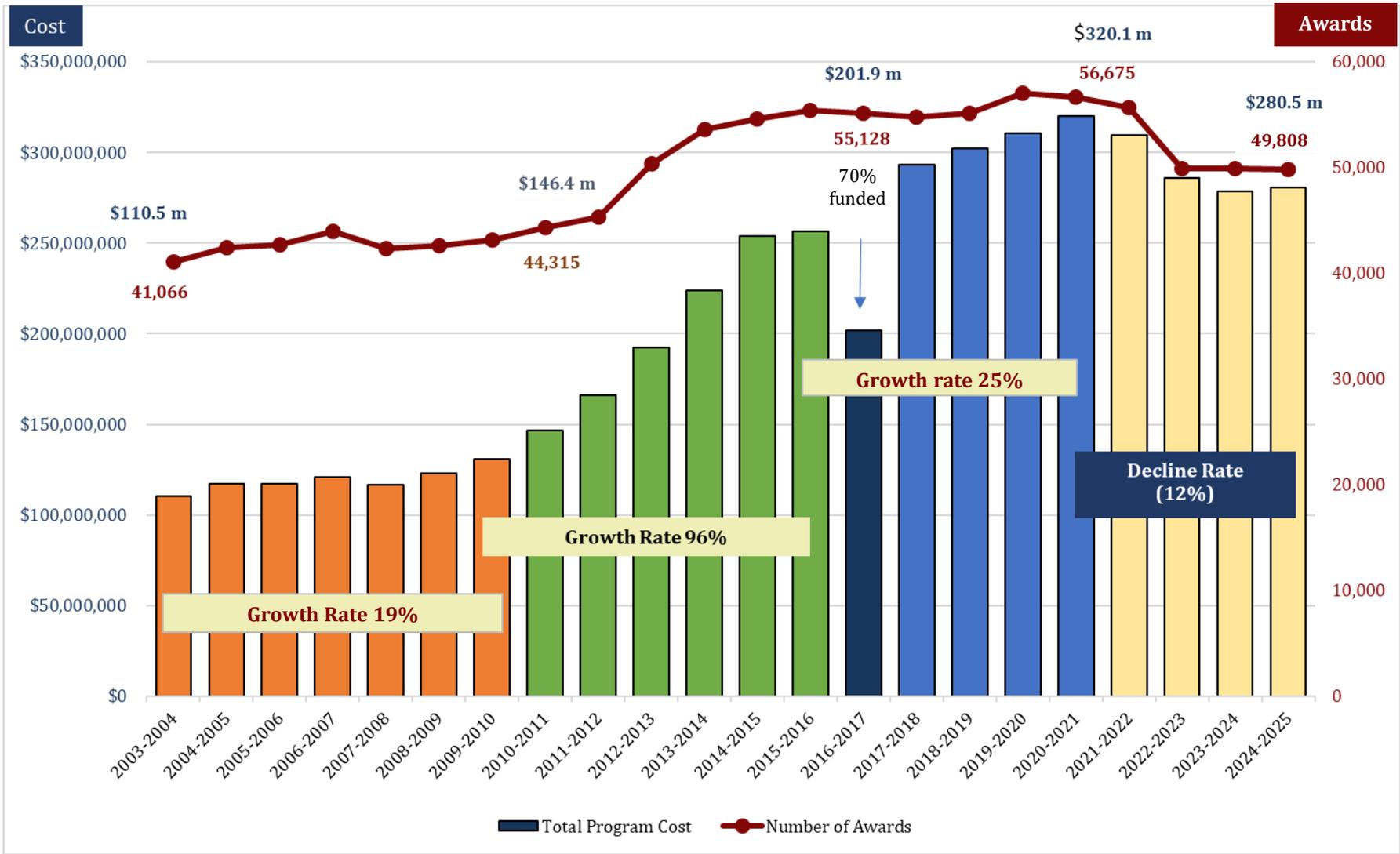
Source: Board of Regents

RECENT LEGISLATION

Act 347 of the 2025 Regular Legislative Session created a new award level, **Excellence**, for students who score a 31 or higher on the ACT and enroll in a public college or university or an institution that is a member of the Louisiana Association of Independent Colleges and Universities (LAICU) (private). Effective for the 2024-2025 academic year. Also introduces the Classic Learning Test (CLT) as an alternative testing option to the ACT and SAT for TOPS eligibility.



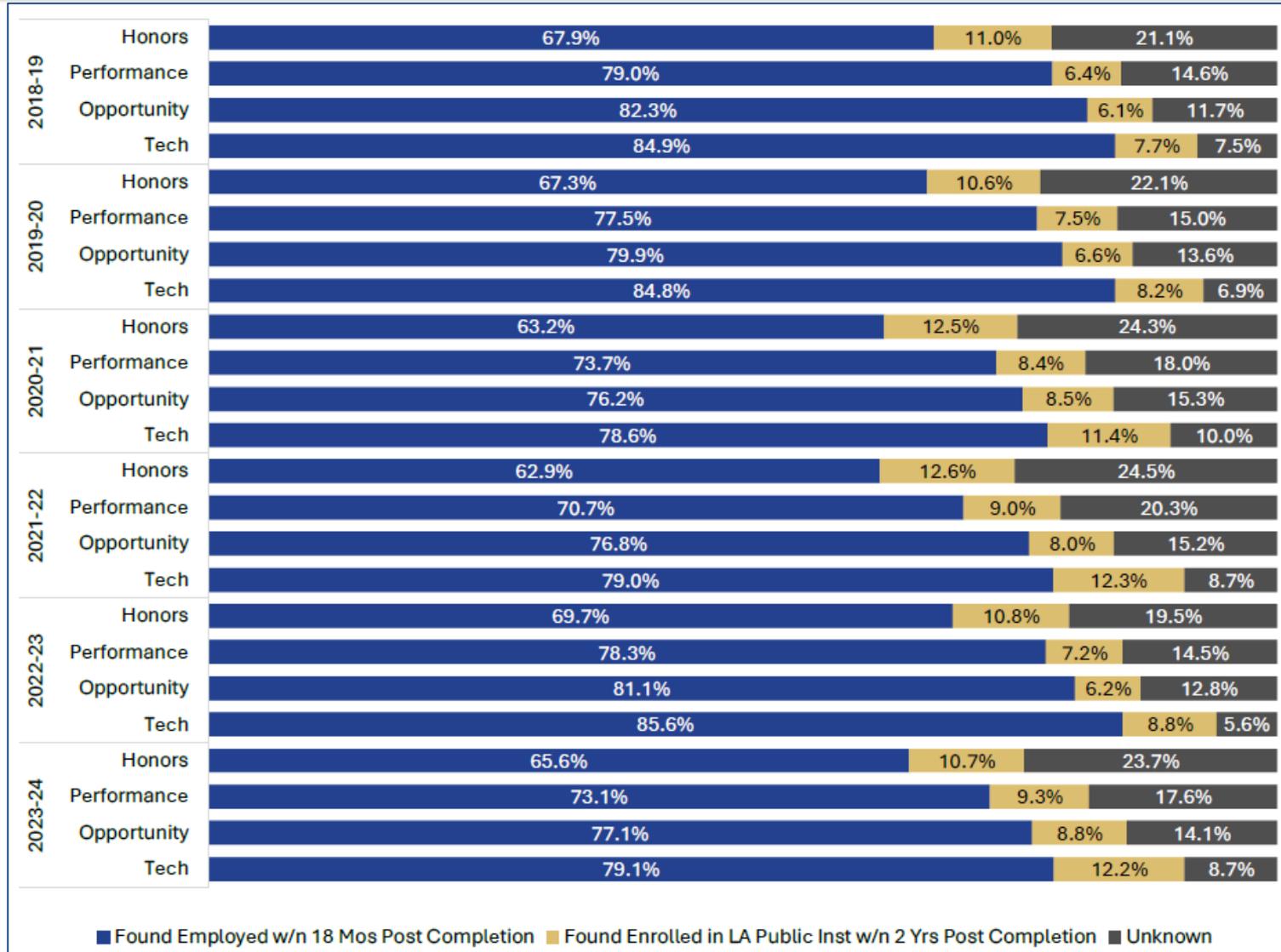
Schedule 19A — Higher Education Taylor Opportunity Program for Students (TOPS)



Note: The growth rate and decline rate reflect the actual program cost change over the years marked.



TOPS Recipients Completing an Award Employment Outcomes by TOPS Award Type



Source: Board of Regents - TOPS Report 2015-2025



Schedule 19A — Higher Education

M.J. Foster Promise Program AY 2024-25



17,905
APPLICANTS

RENEWAL-ELIGIBLE: **255** ELIGIBLE: **10,434** INELIGIBLE: **3,177**

INELIGIBLE DUE TO INCOME: **566** CANCELLATION OR AWARD FULFILLED: **3,933**

*Data as of 7/7/2025

- 2021: Act 457 of the 2021 R.S. created the M.J. Foster Promise Program, which started in the 2022-2023 academic year with an annual appropriation of **\$10.5 million**. The program provides a financial assistance award to education for certain **high-demand, high-wage** occupations.
- 2023: Act 101 and Act 287 of the 2023 R.S. expanded the scope of eligibility for the M.J. Foster Promise program awards and removed the \$500,000 total award cap for the **proprietary schools**. Act 284 of the 2023 R.S. allows the scholarship to be **used before all other sources** of aid for an eligible student's first semester of support, covering tuition, fees, books and/or instructional materials.
- 2024: Act 633 of the 2024 R.S. reduces the age threshold by one year each year until it reaches **17** in 2027–28. The original program covered students who were **21** years and older. Act 102 increased the cap of the program to **\$40 million**.

TOTALS

6,297
STUDENTS

\$17,406,340.57
PAID

*Unduplicated number of students

Percentage of Programs by Funding/Enrollment

- Healthcare: 66.0%/75.4%
- Transportation & Warehousing: 21.6%/11.2%
- Manufacturing: 7.6%/7.6%
- Construction: 2.7%/2.3%
- Information Technology: 2.0%/3.4%

A student may utilize up to \$6,400 in a single year for high-cost programs that can be completed in less than one year.



Schedule 19A — Higher Education State's Career and Technical Financial Aid

Board of Regents recommendation: Align the eligible and approved high-demand high-wage programs across all of the state's Career and Technical Financial Aid programs

The Louisiana Higher Education Financial Aid Report published by the Board of Regents in February 2025 states: “Currently, the three career and technically related programs – TOPS Tech, TOPS Tech Early Start, and M.J. Foster Promise – have three different procedures for creating their list of eligible programs. That inconsistency has led to confusion on the part of potentially eligible students, as well as the institutions that offer those programs. Recent legislation modified the procedure for M.J. Foster Promise by directing the Louisiana Workforce Commission to drive the identification process for eligible high-demand, high-wage programs. Consequently, we recommend legislation that aligns the eligible program list and approval procedures for TOPS Tech and TOPS Early Start to the M.J. Foster Promise eligibility list. In this way, regardless of the age of the students participating – high school, traditional college students or adults – the state's financial aid dollars for career and technical education are aligned to the same critical need programs for our state identified by the Louisiana Workforce Commission.”



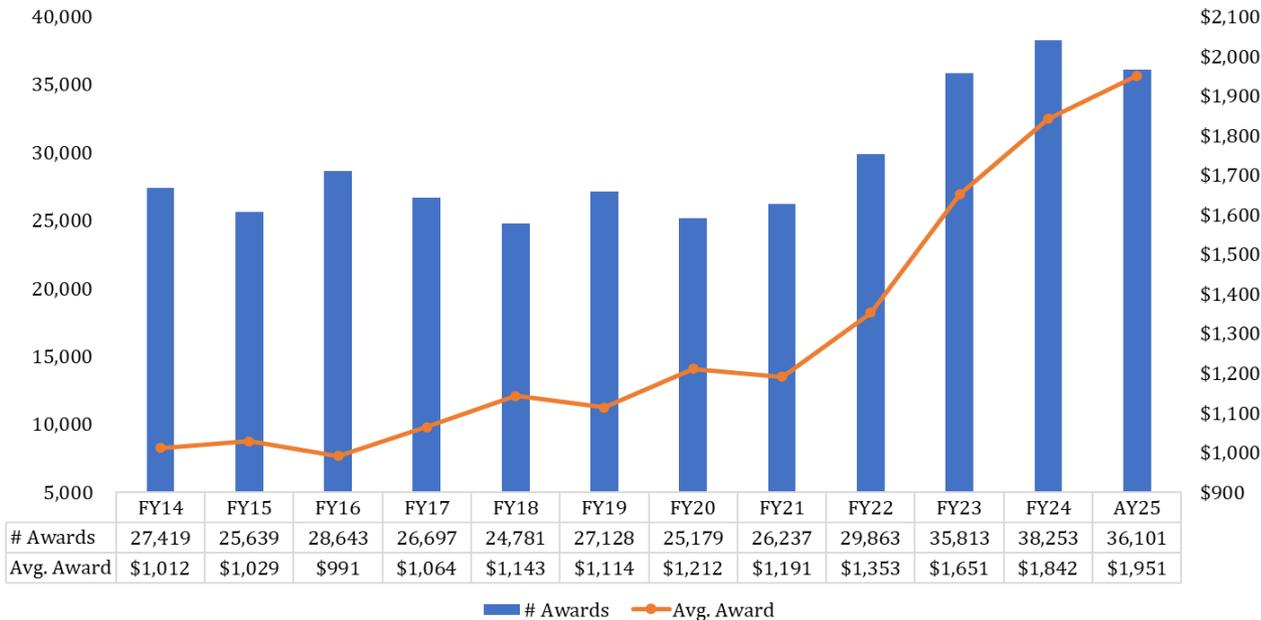
Schedule 19A — Higher Education Go Grant

RECENT GO GRANT EXPENDITURE

Go Grant Program	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 EOB	FY27 Recommended
TOTAL SGF	\$40,397,365	\$55,480,716	\$70,454,179	\$70,446,278	\$70,480,716	\$70,480,716
Other Institutions	\$3,449,202	\$4,546,515	\$5,236,564	\$5,340,912	\$5,343,523	\$5,343,523
Public in State Institutions	\$36,948,163	\$50,934,201	\$65,217,615	\$65,105,366	\$65,137,193	\$65,137,193
Public in State Institutions%	91%	92%	93%	92%	92%	92%

Note: FY26 EOB and FY27 amounts for non public institutions are based on FY25 actual ratio.

Number of Awards & Average Award



The GO Grant program was created by BOR and implemented with state financial support through an MOU in 2007. It was enacted into law by **Act 655 of the 2010 Regular Session**. The GO Grant can be used towards the Cost of Attendance (COA), including tuition, fees, books, transport and living expenses. The award is between \$300 and \$3,000.



Schedule 19A — Higher Education Geaux Teach

Geaux Teach: Act 463 of the 2022 Regular Session enacted the Geaux Teach Scholarship Program, which was implemented in academic year 2022–23. It provides financial assistance to students in programs approved by the Board of Elementary and Secondary Education (BESE): 1) teacher preparation; 2) certified alternative teacher preparation.

- Maximum annual award is **\$5,000**
- Applies only to **tuition, fees, textbooks, and instructional materials** required for enrollment.
- To be used only after all other state or institutional financial aid and awards are applied (**last dollar program**) and only for any remaining balance due for tuition, required fees, textbooks and instructional materials required for the course of study

FY 2023-24 Statistics			FY2024-25 Appropriation	FY26 Enacted
Participant Type	Total # Served	Actual Expenditure		
Undergraduate	428	\$966,632	\$2,500,000	\$2,500,000
Alternative Certificate	112	\$197,053		
Total	540	\$1,163,685		

Source: Board of Regents – Louisiana Higher Education Financial Aid Report February 2025

Act 59 of the 2025 Regular Legislative Session eliminated the policy constraints to establish a “First Restricted Dollar” usage



Schedule 19A — Higher Education Patriot Scholarship

Louisiana National Guard Patriot Scholarship Program: Enacted by Act 279 of 2023 and was implemented in academic year 2023–24, this program awards scholarships to Louisiana National Guard members enrolled in Louisiana public postsecondary institutions and eligible for Louisiana National Guard tuition assistance. It provides payment of **mandatory fees** for recipients of the National Guard Tuition Waiver.

- Works with the State Tuition Exemption Program (STEP) to help Louisiana Army Soldiers and Air National Guardsmen working towards an undergraduate degree
- Allows for the payment of mandatory fees charged to the student by the institution as funds are appropriated

FY 2023-24 Statistics			FY2024-25 Appropriation	FY26 Enacted
Participant Type	Total # Served	Actual Expenditure		
Undergraduate	2,252	\$3,329,935	\$3,700,000	\$6,000,000

The Army and Air Force National Guard (ARNG) Federal Tuition Assistance program provides financial assistance to drilling Guard members. 100% of tuition up to \$250 per semester hour, up to 16 semester hours annually; not to exceed \$4,000 per fiscal year; lifetime limit of 130 undergraduate hours; lifetime limit of 39 graduate hours; lifetime limit of 21 certificate/diploma hours; may be used with the Post-9/11 GI Bill or Montgomery GI Bill (MGIB)-Active Duty for the same course.



Schedule 19A — Higher Education Financial Aid: Academic Year 2024-2025

*As of 2025-09-08

Total Paid

\$23,702,033.44

Program(s)

BESE TUITION FOR TEACHERS

CHAFEE

GEAUX TEACH

GEAUX TEACH GRADUATES

GO YOUTH CHALLENGE

LA NG Patriot Scholarship

MJFOSTER

RCP OPTOMETRY

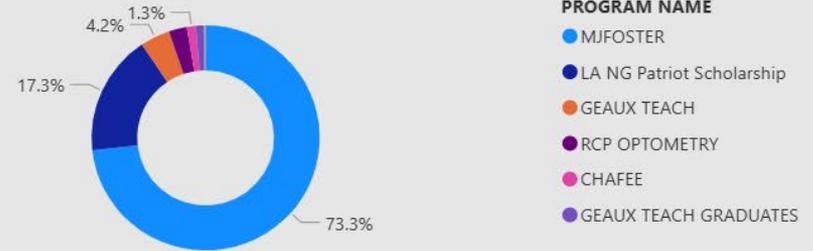
ROCKEFELLERGRADUATE

ROCKEFELLERUNDERGRAD

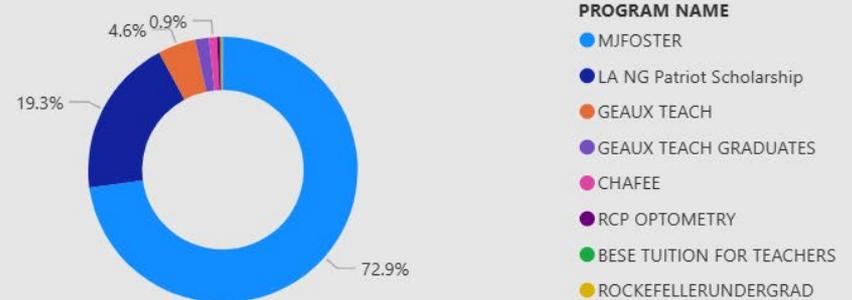
Total Students

8,636

Paid by Program



Student Count by Program



Rockefeller State Wildlife Scholarship: a competitive scholarship that awards \$2,000 annually for an undergraduate student and \$3,000 annually to a graduate student pursuing a degree in forestry, wildlife or marine science at a Louisiana Public College or University. The cumulative maximum award is \$12,000 for up to three years of undergraduate study and two years of graduate study.

GO Youth Challenge Grant: a program to encourage and assist those students who graduate from the Louisiana National Guard's Youth Challenge Program to continue their education and enhance their employment opportunities by providing tuition at an eligible Louisiana postsecondary institution.

Chafee: a Educational and Training Voucher Program awards \$5,000 per academic year to qualified undergraduate and graduate students who have been in the foster care system to assist in offsetting the costs of postsecondary education.

Regional Contract Program (RCP): a program that allows Louisiana students opportunities to study Optometry and Podiatry at select out-of-state institutions. Upon the Student's selection as an RCP participant, the State of Louisiana will pay a portion of the costs associated with enrollment contingent upon the participating institution. (a loan program, subject to legislative appropriation)



Schedule 19A — Higher Education

TUITION & FEES

FUNDING FORMULA

DUAL ENROLLMENT



Schedule 19A — Higher Education Tuition & Fees Autonomies

LA GRAD ACT – Louisiana Granting Resources and Autonomy for Diplomas Act (*R.S. 17:3139.5*) (2010-2019)

- FY11 and FY12*: allowed to increase tuition and mandatory fees up to 5% annually. (**performance met*)
- FY13* and thereafter: allowed to increase tuition and mandatory fees up to 10% annually, until reaching the comparable average tuition and fee amounts of its peer institutions. After that, allowed to increase tuition and fees as necessary to close to that average as practical. (**performance met*)

Tuition Increases – Since July 1, 2016 (**FY17**), the tuition has not increased.

Mandatory Fees Authority – R.S. 17:3351.20 authorizes the four HIED institutions management boards to charge mandatory fees to students and adjust the amounts as they deem necessary. Such authority is granted for five academic years (2015-2016 to 2019-2020).

Tuition & Fees Increase Authority – Act 790 of the 2024 Regular Session amended the LA GRAD ACT (*R.S. 17:3139.5 (A)*):

- Allow each management board to establish **differential tuition** for any graduate, professional or specialized programs and undergraduate programs that are identified as a high-cost program by the Board of Regents, and to establish **mandatory fee** amounts to all programs, by **no more than ten percent over any two-year period**. Each management Board may lower tuition and fee amounts with no limitation.
- Prior to imposing any increase in tuition or fee amounts, each management board shall establish criteria for **waivers** in cases of financial hardship.
- Each management Board shall submit a written report to the Board of Regents, the House Committee on Education, the Senate Committee on Finance, the House Committee on Appropriation, and the Senate Committee on Finance **no late than February 15** annually regarding the implementation.
- The first report is due by February 15, 2026.



Schedule 19A — Higher Education Operational Autonomy

Operational Autonomy Contingent on Audit Findings

The operational autonomy in the LA GRAD ACT was until July 1, 2020. Act 36 of the 2020 2nd Extraordinary Session reenacted the HIED operational autonomy if the system or institution received a most recent financial audit with an unmodified opinion. *(R.S. 17:3393)*

- 1). Authority to **retain any funds** which remain unexpended and unobligated at the end of the fiscal year for use at the institution's discretion. No later than **Oct.1** of each year each management board is to report to JLCB the amount of unexpended and unobligated funds retained by each institution by means of finance from the prior fiscal year.
- 2). Authority to **identify and dispose of obsolete equipment**, excluding vehicles and items considered by federal law to be of a dangerous nature.
- 3). Authority to be **excluded** by the division of administration from any **table of organization**. *(No T.O. included in the appropriation bill since FY17)*
- 4).* Authority to participate in the **higher education procurement code** as established by Louisiana State University – A & M College and approved by the Division of Administration.
- 5).* **Exemption** from participation in the state's **risk management** program.
- 6). Authority to administer all **facilities projects** funded with non state funds (with exceptions).
- 7). Authority to **invest funds**.

* Requires JLCB approval



Schedule 19A — Higher Education Tuition & Fees – Four Years

Average Annual Resident Tuition & Fees Comparison Full Time (15 Hours/Semester)

Type	System	Institution	2016-17	2025-26	Difference	% Change
4-Year	LSU	LSU A&M	\$10,814	\$12,311	\$1,497	14%
		LSU A	\$6,708	\$6,974	\$266	4%
		LSU S	\$7,264	\$7,645	\$381	5%
	SU	Southern A&M	\$8,080	\$9,959	\$1,879	23%
		Southern NO	\$6,603	\$9,129	\$2,526	38%
	UL	Grambling	\$7,371	\$7,772	\$401	5%
		LA Tech	\$9,117	\$11,400	\$2,283	25%
		McNeese	\$7,309	\$9,451	\$2,142	29%
		Nicholls	\$7,671	\$8,810	\$1,139	15%
		Northwestern	\$8,466	\$9,634	\$1,168	14%
		Southeastern	\$7,859	\$9,229	\$1,370	17%
		UL Lafayette	\$10,050	\$12,085	\$2,035	20%
		UL Monroe	\$8,282	\$10,485	\$2,203	27%
UNO	\$8,854	\$9,829	\$975	11%		
Average			\$8,175	\$9,622	\$1,447	18%



Schedule 19A — Higher Education Tuition & Fees – Two Years

Average Annual Resident Tuition & Fees Comparison Full Time (15 Hours/Semester)

Type	System	Institution	2016-17	2025-26	Difference	% Change	
2-Year	LSU	LSU E	\$4,306	\$4,868	\$562	13%	
	SU	Shreveport	\$3,996	\$4,380	\$384	10%	
	LCTCS	BRCC		\$4,346	\$5,439	\$1,092	25%
		BPCC		\$4,139	\$5,389	\$1,250	30%
		Delgado		\$4,149	\$5,329	\$1,180	28%
		Central LA		\$4,099	\$5,115	\$1,016	25%
		Fletcher		\$4,089	\$5,125	\$1,036	25%
		Nunez		\$4,103	\$5,179	\$1,076	26%
		LA Delta CC		\$4,159	\$5,105	\$946	23%
		SLCC		\$4,185	\$5,280	\$1,095	26%
		Northshore		\$4,103	\$5,205	\$1,102	27%
		RPCC		\$4,079	\$5,115	\$1,036	25%
		SOWELA		\$4,185	\$5,241	\$1,056	25%
		Northwest LA TCC *		\$2,986	\$5,105	\$2,119	71%
Average			\$4,066	\$5,134	\$1,068	26%	

* There were no technical colleges operating in the state as of Spring 2019. The Fall 2016 tuition at NW LA TCC was based on the technical college tuition which was lower than technical community college and community college tuition.



Schedule 19A-HIGHER EDUCATION FUNDING FORMULA

In early 2024, the BOR, in partnership with all public higher education systems, initiated an review of the state’s higher education funding formula. This is the third time that the BOR has conducted a review of the funding formula since the legislature enacted outcomes-based funding in 2014 and implemented it in Fiscal Year 2016–2017. The Regents approved the new formula in January 2025.

The major formula changes include the following:

- Increased emphasis on educational attainment in high-demand and high-reward disciplines aligned to workforce needs
- Focus on student success
- Money follows the student – Full-time enrollment (FTE)-based model
- Larger Base component than previous model (65%)
- Larger Outcomes component than previous model (35%)
- Maintains practice of not funding 100% online, out-of-state students and not funding associate’s degree completers at universities.
- Includes a stand-alone Research variable (four-year institutions: sets a specific funding amount) and Validated Skills and Learning (two-year institutions for Short-term Credentials).

Absorbs the previous formula’s Cost model within Base and Outcomes



Schedule 19A-HIGHER EDUCATION FUNDING FORMULA

Act 462 of 2014 Regular Session (R.S. 17:3129.2) provides for the prevention of **dramatic changes** in funding from one institution to another while implementing the Outcomes Based Funding Formula. In FY17 (Year 1), the Board of Regents weighed the various portions of the formula as follows: 70% - Base Funding, 15% - Cost Portion, and 15% - Outcomes Portion. The weights were adjusted gradually over the following years.

Outcomes Based Funding Formula since FY17				
Fiscal Year	Base	Cost	Outcomes	Funding vs. Prior Year
FY17*	70.0%	15.0%	15.0%	(\$1,000,000)
FY18	65.0%	17.5%	17.5%	(\$1,800,000)
FY19	63.0%	17.0%	20.0%	\$16,200,000
FY20**	63.0%	17.0%	20.0%	\$0
FY21	Did not use Formula			\$0
FY22	58.0%	17.0%	25.0%	\$15,500,000
FY23	55.0%	17.0%	28.0%	\$15,000,000
FY24	50.0%	20.0%	30.0%	\$18,000,000

*The initial distribution is based on the funding level as of 7/1/2015. The appropriated budget has a SGF reduction of (\$88.7 m.) including (\$1 m.) for formula funding.
 **The outcome based share used 50% previous metrix and 50% master plan approved matrix.

- **BASE:** previous year's appropriation without line-items increase
- **COST*:** Operations and Maintenance, Buildings and Facilities Cost, Support Services, SREB institutional level, Course Offerings, Degree Levels of Students, Weighted Credit Hours, Average/Annualized FTE
- **OUTCOMES:** completer degree levels, transfers, completers in high demand fields (4 & 5 star jobs), time-to- award, and completion of students receiving the Pell grant

* The metrics in the COST component are split between the BASE and OUTCOMES components.

Note: FY21 did not have a formula distribution due to a SGF reduction. FY25 to FY27 recommended budget has no formula distribution due to no SGF increase.



Schedule 19A-HIGHER EDUCATION DUAL ENROLLMENT

Dual Enrollment Framework Task Force – Act 128 of the 2019 Regular Session established the dual enrollment framework task force to make recommendations for the establishment of a statewide dual enrollment framework designed to provide universal access to dual enrollment courses to all qualified public high school juniors and seniors. (*R.S. 17:2922.1*)

The task force terminated on June 30, 2020. Act 147 of the 2021 Regular Session removed the sunset date, along with a requirement for the Board of Regents to submit an annual report of task force findings and recommendations to the Senate Committee on Education and the House Committee on Education 60 days prior to the regular legislative session.

Dual Enrollment Innovation and Equity Grant – Act 204 of the 2020 Regular Session established the Dual Enrollment Innovation and Equity Grant to conduct capacity building for implementation of a statewide dual enrollment framework. It requires that a portion of the funds appropriated to the Higher Education Initiatives Fund (HEIF) to be allocated to the grant. (*FY26 Executive Budget recommendation includes a total of \$5 million HEIF*)

Expansion – Act 154 and Act 335 of the 2024 Regular Session expanded the membership of the dual enrollment framework task force from 13 to 14 to include the president of the **Louisiana Association for Career and Technical Education** or his designee.

The two Acts added the recommendation list of the task force to identify courses towards postsecondary **technical certificates, diploma, and degrees and related industry-based certifications.**

They also require the task force to explore the expansion of **virtual instruction programs** to increase the dual enrollment courses participation.



Schedule 19A-HIGHER EDUCATION DUAL ENROLLMENT

The Dual Enrollment Task Force has recommended that high school students across the state be able to take up to **two dual enrollment courses per year** at no cost to families.

State Funding for Dual Enrollment

- Supplemental Course Academy (SCA) allocation, which districts receive through the Minimum Foundation Program (MFP)*. School districts frequently use these funds to reduce or eliminate tuition and fee charges to students.
- TOPS Tech Early Start – A few school districts have tapped into this fund to fund career and technical dual enrollment.
- Other districts have been unable to fully access this program due to limited awareness, the increased cost of technical courses, rigid ACT eligibility requirements, and the timing of securing funds.
- Expanding use of TOPS Tech Early Start to increase access to career technical dual enrollment courses offers an important opportunity to enhance affordable student participation.

Board of Regents has estimated a total cost of \$19.2 M. to fully fund 40% participation of 11th and 12th graders with one class of 3 credit hours, based on LDOE's student count as of February 1, 2025.



Schedule 19A-HIGHER EDUCATION DUAL ENROLLMENT

Participation Trends at Public Postsecondary Institutions

Dual Enrollment	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Course Enrollments	69,954	69,317	71,285	78,626	92,212	100,673	107,042
Annual Change		-1%	3%	10%	17%	9%	6%
Credit Hours Enrolled	201,858	198,382	208,246	228,070	269,122	295,462	316,470
Annual Change		-2%	5%	10%	18%	10%	7%

Dual Enrollment Participation, By System, 2024-2025

Institutions	Dual Enrollment Students	Annual Change	Course Enrollments	Annual Change
LSU System	13,885	<1%	37,776	5%
SU System	7,807	8%	18,305	10%
UL System	3,653	16%	8,824	18%
LCTC System	16,239	5%	42,137	2%
Total	41,584		107,042	

The percentage of Louisiana high school graduates enrolling in college in the first fall after graduation increased from 52.8% in 2021-22 to 56% in 2023-24. For the class of 2025, 76% of public high school graduates earned early college credit or an industry-based credential, representing a 12% increase over the past six years. Students from outside the public school system represented 13% of dual enrollment students served by Louisiana's public colleges and universities.



Schedule 19A — Higher Education

HIGHER EDUCATION

RESEARCH



Higher Education Research



The State Higher Education Executive Officers Association (SHEEO) serves the chief executives of statewide governing, policy, and coordinating boards of postsecondary education and their staffs.

Since 2003, The State Higher Education Finance (SHEF) report is produced annually by the State Higher Education Executive Officers Association (SHEEO) to broaden understanding of the context and consequences of public policy decisions in each state that contribute to public higher education funding levels and funding distributions across states and the nation. The SHEF report provides the earliest possible review of state funding for higher education for the most recently completed fiscal year, factoring in inflation and enrollment.



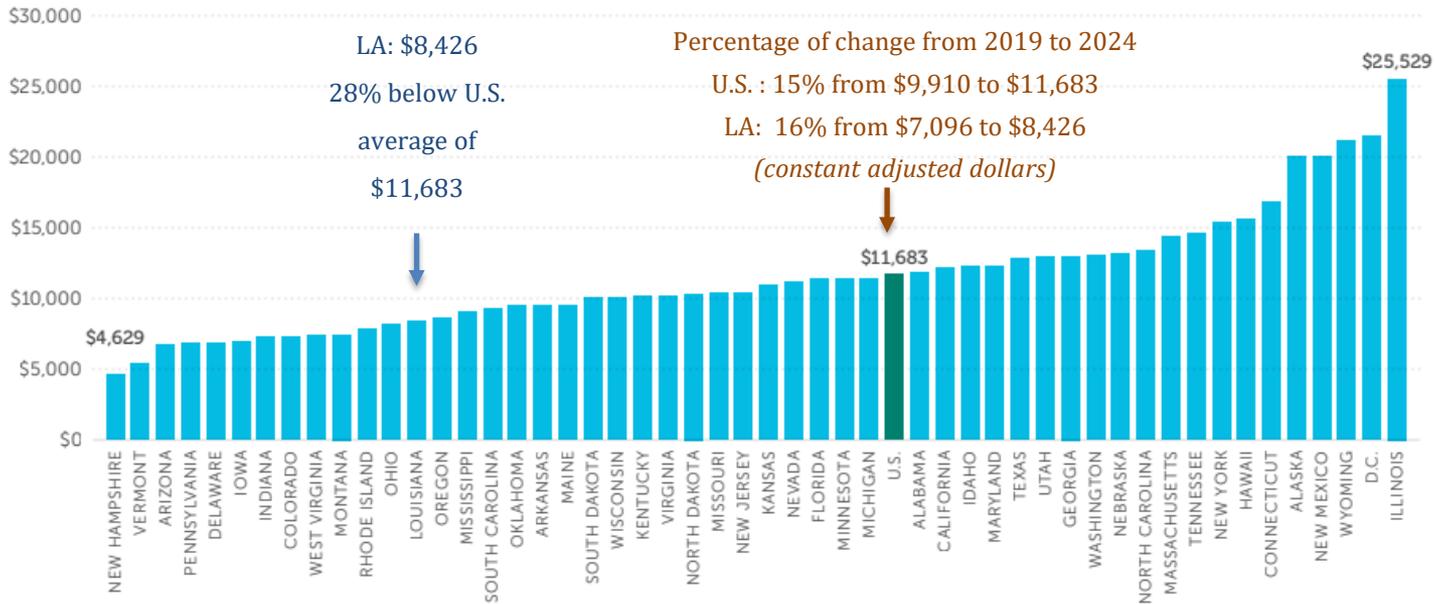
In 2024, education appropriations per FTE increased 0.8% beyond inflation to \$11,683. The inflation adjusted education appropriations per FTE were greater than pre-recession funding levels in 2008, by 9.0% or \$969 per FTE, and pre-COVID-19 pandemic funding levels in 2019 by 17.9%, or \$1,774 per FTE. The increase in education appropriations per FTE can be attributed to three notable trends:

1. Increasing state commitments to higher education funding
2. A sharp decline in FTE enrollment
3. Generous federal stimulus funding



Higher Education Research

PUBLIC HIGHER EDUCATION APPROPRIATIONS PER FTE BY STATE, FY 2024 (ADJUSTED)



NOTES:

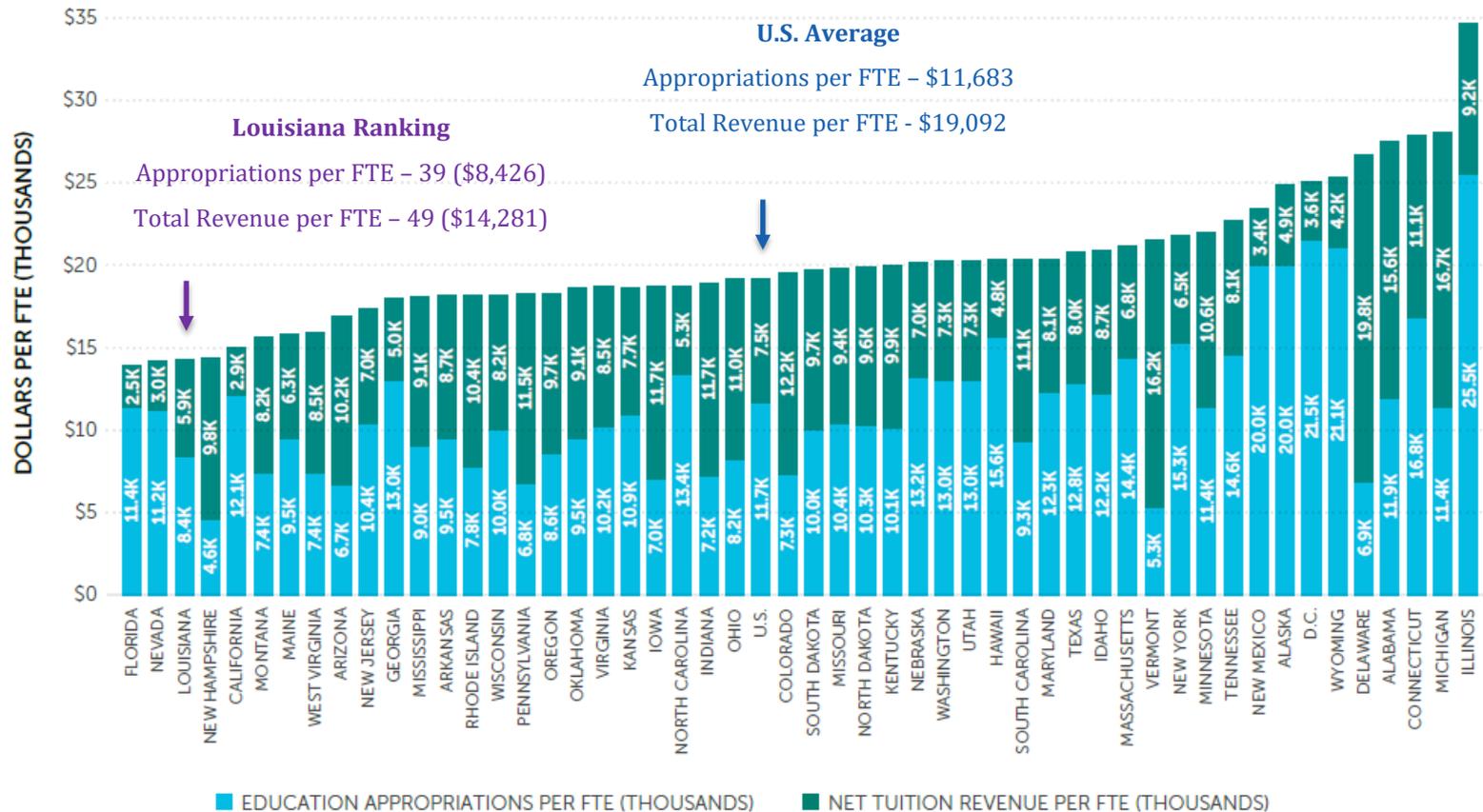
1. Education appropriations are a measure of state and local support available for public higher education operating expenses and student financial aid, excluding appropriations for research, hospitals, and medical education. Education appropriations include federal stimulus funding.
2. The U.S. calculation does not include the District of Columbia.
3. Fiscal year 2024 state-level education appropriations include estimated uncategorizable state support for New Mexico and South Carolina.
4. Each year, approximately one-third of education appropriations in Illinois go toward the state's retirement pension system. See the Illinois State Spotlight for more details.
5. Adjustment factors to arrive at constant dollar figures include Cost of Living Index (COLI) and Enrollment Mix Index (EMI). The COLI is not a measure of inflation over time.

SOURCE: State Higher Education Executive Officers Association



Higher Education Research

EDUCATION APPROPRIATIONS AND NET TUITION REVENUE PER FTE BY STATE, FY 2024 (ADJUSTED)



Note: Total education revenue is the sum of education appropriations and net tuition, excluding net tuition revenue used for capital debt service. Total education revenue includes federal stimulus funding.



Higher Education Research

Grapevine Fiscal Year 2026

Since 1961, the Grapevine report has provided the earliest look at state support for higher education in the upcoming fiscal year. Grapevine provides initial data on state tax support for higher education, including general fund appropriations for universities, colleges, community colleges, and state higher education agencies. Prior year data are revised and updated with each data collection as final appropriations become available.

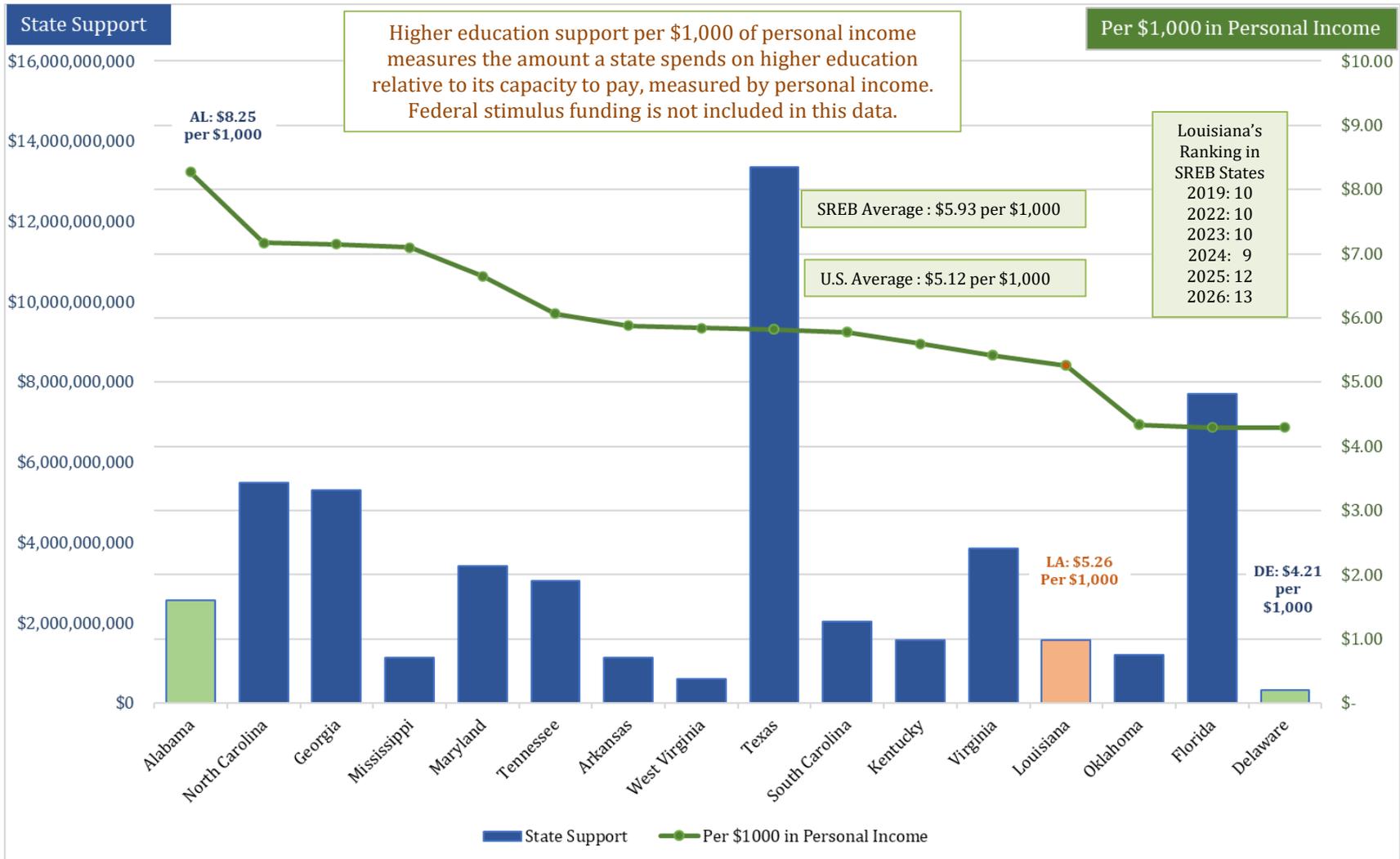
Historically, the Grapevine report data was collected and published by Illinois State University's Center for the Study of Education Policy. Since 2010, SHEEO has facilitated data collection for the Grapevine report. Beginning with the fiscal year 2022 report, Grapevine is being published by SHEEO and is available on the SHEF website.

The fiscal year 2025 data summarized in these tables represent initial allocations and estimates reported by the states from October 2025 through early January 2026 and are subject to change. In most states, fiscal year 2026 refers to the period from July 1, 2025, to June 30, 2026. The corresponding academic year began in the fall of 2025. Further revisions may be made as states make corrections or adjust their budgets in the face of uncertain revenue forecasts.



Higher Education Research

State Support per \$1000 in Personal Income

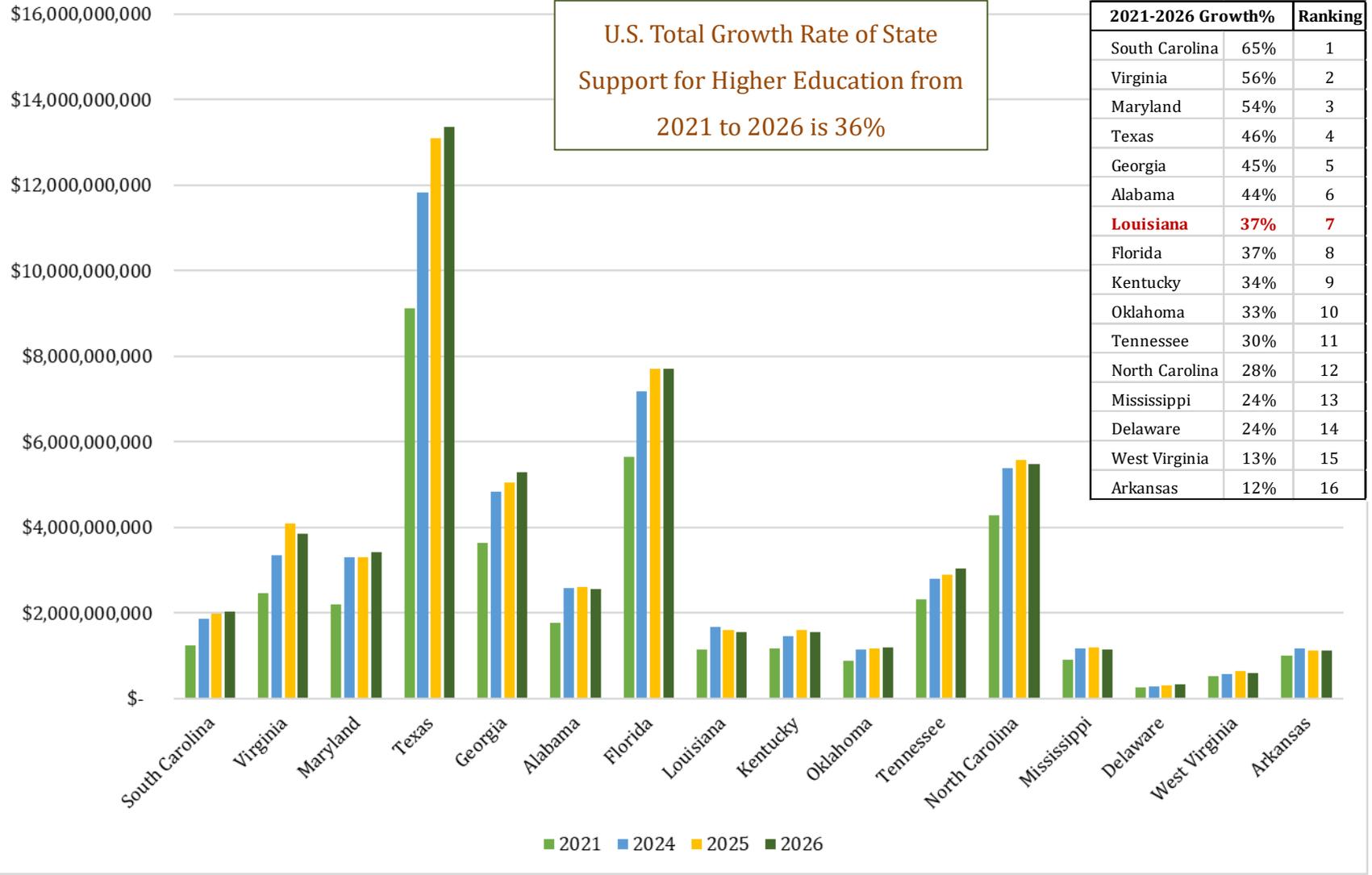


SOURCE: State Higher Education Executive Officers Association

Higher education support per capita standardizes funding for a state's population on a per-person level.



Higher Education Research State Support for Higher Education



SOURCE: State Higher Education Executive Officers Association



Higher Education Research

SREB | Southern Regional
Education Board

The Board includes the governor and four gubernatorial appointees from each member state, including at least one state legislator and one educator. The Legislative Advisory Council of legislators from each state advises the Board.

16 SREB States: Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia and West Virginia.

SREB is a nonpartisan, nonprofit interstate compact headquartered in Atlanta.

The nation's first regional interstate compact for education, SREB was created in 1948 by Southern governors and legislators who recognized the link between education and economic vitality.





Higher Education Research



SREB LAUNCHES LABOR MARKET DASHBOARD

In January 2026, the Southern Regional Education Board has launched an interactive data hub to help schools and colleges connect labor market demand to education programs. It allows postsecondary institutions to use this data to align the education programs to high-wage, high-demand, high-skill careers.”

[The SREB Labor Market Data Hub](#) allows users to explore employment, wages, education requirements and trends for more than 850 occupations. The dashboard features interactive data from JobsEQ for:

- each SREB state
- over 140 Workforce Innovation and Opportunity Act regions within those states
- the 16-state Southern region

The interactive charts show: demand, unemployment, wage potential, education requirements and demographics of those currently employed in the occupation



Higher Education Research Louisiana

SREB LABOR MARKET DATA HUB

Occupation Snapshot

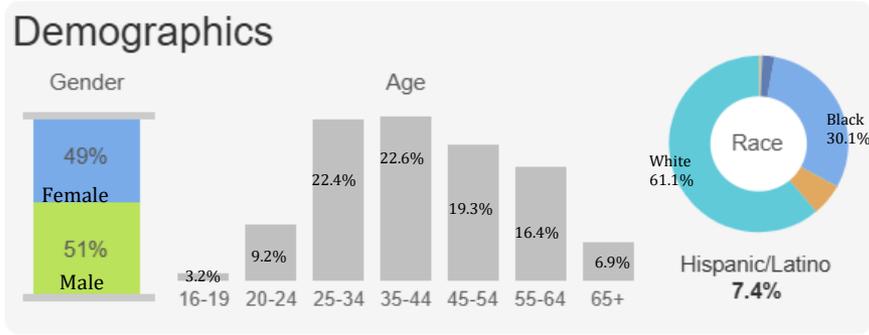
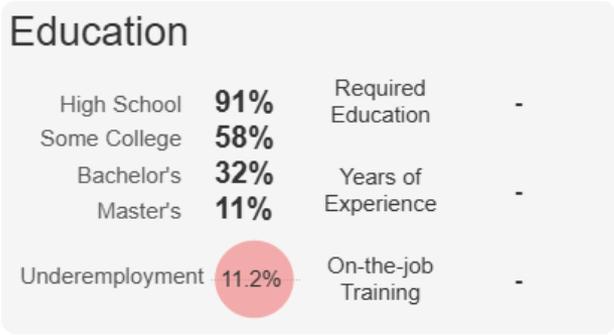
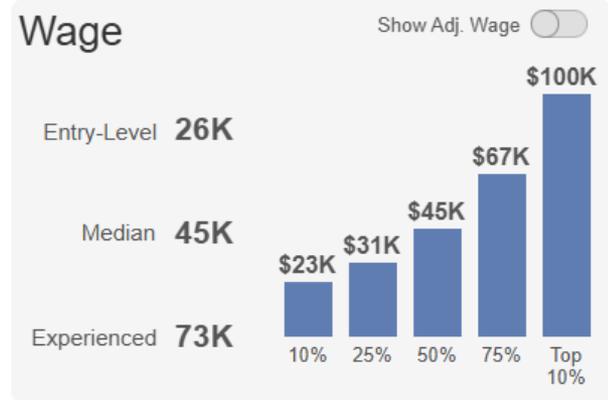
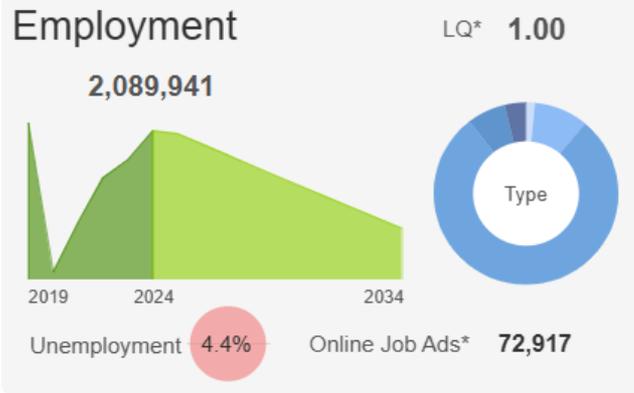
Select a region

Louisiana

Select an occupation or group

Total - All Occupations

Hover for more info





Higher Education Research SREB States

SREB LABOR MARKET DATA HUB

Select a region

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Select an occupation or group

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